

MAYOR AND COUNCIL

Departmental Summary

FUND/ACTIVITY	2015-16	2016-17		2017-18
	ACTUAL	ADOPTED	AMENDED	ADOPTED
General Fund:				
<i>Revenue</i>				
Mayor and Council	6,500	---	---	---
Total Revenues	6,500	---	---	---
<i>Expenditure</i>				
Mayor and Council	414,007	434,995	439,225	444,775
Total Expenditures	414,007	434,995	439,225	444,775
Subsidy	407,507	434,995	439,225	444,775
<i>Personnel</i>				
Mayor and Council	7.00	7.00	7.00	7.00
Total Personnel	7.00	7.00	7.00	7.00
Special Revenue Funds:				
<i>Expenditure</i>				
Special Revenue Funds	300	600	600	600
Total Expenditures	300	600	600	600
Expenditure Total	414,307	435,595	439,825	445,375
Personnel Total	7.00	7.00	7.00	7.00

MAYOR AND COUNCIL

Mayor and Council G001 MC180180 General Fund

Description:

The function of Mayor and Council is to adopt the annual budget, enact legislation, and establish policy for the City.

Revenue Detail:

MAJOR OBJECT	2015-16	2016-17		2017-18
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Other	6,500	---	---	---
Revenue Totals	6,500	---	---	---

Expenditure Detail:

MAJOR OBJECT	2015-16	2016-17		2017-18
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Personal Services	336,692	364,420	365,900	371,414
Contractual Services	76,553	67,475	70,225	70,261
Other Services and Charges	22	---	---	---
Commodities	740	3,100	3,100	3,100
Total Expenditure	414,007	434,995	439,225	444,775

Subsidy	407,507	434,995	439,225	444,775
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Personnel Detail:

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2015-16	2016-17		2017-18
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Mayor	1.00	1.00	1.00	1.00
Council Member	6.00	6.00	6.00	6.00
Total Full-time Permanent Employees	7.00	7.00	7.00	7.00

MAYOR AND COUNCIL

Special Revenue and Other Funds

ORGANIZATION CODE		2015-16	2016-17		2017-18
		ACTUAL	ADOPTED	AMENDED	ADOPTED
Special Revenue Funds					
S800 MC180181	Pete Crivaro Memorial Scholarship Fund	300	600	600	600
	Total Special Revenue Funds	300	600	600	600
	Total Special Revenue and Other Funds	300	600	600	600

MAYOR AND COUNCIL

