

MAYOR AND COUNCIL

Departmental Summary

FUND/ACTIVITY	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
General Fund:				
<i>Expenditure</i>				
Mayor and Council	449,345	462,298	467,997	470,337
Total Expenditures	449,345	462,298	467,997	470,337
Subsidy	449,345	462,298	467,997	470,337
<i>Personnel</i>				
Mayor and Council	7.00	7.00	7.00	7.00
Total Personnel	7.00	7.00	7.00	7.00
Special Revenue Funds:				
<i>Expenditure</i>				
Special Revenue Funds	---	300	300	300
Total Expenditures	---	300	300	300
Expenditure Total	449,345	462,598	468,297	470,637
Personnel Total	7.00	7.00	7.00	7.00

MAYOR AND COUNCIL

Mayor and Council G001 MC180180 General Fund

Description:

The function of Mayor and Council is to adopt the annual budget, enact legislation, and establish policy for the City.

Expenditure Detail:

MAJOR OBJECT	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Personal Services	366,406	385,742	375,460	377,590
Contractual Services	82,357	73,856	89,837	90,047
Other Services and Charges	25	300	300	300
Commodities	556	2,400	2,400	2,400
Total Expenditure	449,345	462,298	467,997	470,337

Subsidy	449,345	462,298	467,997	470,337
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Personnel Detail:

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2017-18	2018-19		2019-20
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Mayor	1.00	1.00	1.00	1.00
Council Member	6.00	6.00	6.00	6.00
Total Full-time Permanent Employees	7.00	7.00	7.00	7.00

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Special Revenue and Other Funds

ORGANIZATION CODE		2017-18	2018-19		2019-20
		ACTUAL	ADOPTED	AMENDED	ADOPTED
Special Revenue Funds					
S800 MC180181	Pete Crivaro Memorial Scholarship Fund	---	300	300	300
	Total Special Revenue Funds	---	300	300	300
	Total Special Revenue and Other Funds	---	300	300	300

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