

PERSONNEL SUMMARY BY DEPARTMENT

JOB CLASSIFICATION TITLE	2015-16	2016-17		2017-18
	ACTUAL	ADOPTED	AMENDED	ADOPTED
City Clerk				
Chief Deputy City Clerk	1.00	1.00	1.00	1.00
City Clerk	1.00	1.00	1.00	1.00
Customer Service Representative	1.00	1.00	1.00	---
Deputy City Clerk	---	---	---	1.00
Executive Administrative Assistant	1.00	1.00	1.00	1.00
License Clerk	1.00	1.00	1.00	2.00
Senior License Clerk	2.00	2.00	2.00	1.00
Total City Clerk	<u>7.00</u>	<u>7.00</u>	<u>7.00</u>	<u>7.00</u>
City Manager Department				
Air-Conditioning Mechanic	---	1.00	1.00	1.00
Assistant City Manager	2.00	2.00	2.00	2.00
Assistant to the City Manager	2.00	2.00	2.00	2.00
Building & Parks Maintenance Supervisor	---	1.00	---	---
Buildings & Grounds Superintendent	---	1.00	1.00	1.00
Chief Communications Officer	1.00	1.00	1.00	1.00
City Manager	1.00	1.00	1.00	1.00
Climate Control Technician	---	1.00	1.00	1.00
Communication Specialist	1.00	1.00	1.00	1.00
Deputy City Manager	1.00	1.00	1.00	1.00
Economic Development Assistant	1.00	1.00	1.00	1.00
Economic Development Coordinator	5.00	5.00	4.00	4.00
Economic Development Director	---	---	1.00	1.00
Electrician	---	3.00	3.00	3.00
Executive Administrative Assistant	1.00	1.00	1.00	1.00
Executive Assistant to the City Manager	1.00	1.00	1.00	1.00
Facilities Manager	---	1.00	1.00	1.00
Facilities Operations Manager	---	---	1.00	1.00
Fleet Services Administrative Coordinator	1.00	1.00	1.00	1.00
Fleet Services Auto Body Person	1.00	1.00	1.00	1.00
Fleet Services Manager	1.00	1.00	1.00	1.00
Fleet Services Master Mechanic	14.00	14.00	14.00	14.00
Fleet Services Master Mechanic II	3.00	3.00	3.00	3.00
Fleet Services Master Mechanic/Team Leader	2.00	2.00	2.00	2.00
Fleet Services Mechanic	2.00	2.00	2.00	2.00
Fleet Services Mechanic/Team Leader	1.00	1.00	1.00	1.00
Fleet Services Operations Manager	1.00	1.00	1.00	1.00
Fleet Services Section Chief	2.00	2.00	2.00	2.00
Fleet Services Service Person	5.00	5.00	5.00	5.00
Fleet Services Service Writer	1.00	1.00	1.00	1.00
Fleet Services Vehicle and Equipment Coordinator	1.00	1.00	1.00	1.00
Fleet Services Welder	1.00	1.00	1.00	1.00
Government Relations Director	1.00	1.00	1.00	1.00
Irrigation Technician	---	1.00	1.00	1.00
Management Fellow	1.00	1.00	1.00	1.00
Painter	---	3.00	3.00	3.00
Park Maintenance Mechanic	2.00	2.00	2.00	2.00
Plumber	---	1.00	1.00	1.00
Project Manager	1.00	1.00	1.00	1.00
Senior Building Equipment Operator	---	4.00	4.00	4.00
Senior Maintenance Carpenter	---	4.00	4.00	4.00
Transportation Planner	---	---	---	1.00
Total City Manager	<u>57.00</u>	<u>78.00</u>	<u>78.00</u>	<u>79.00</u>

PERSONNEL SUMMARY BY DEPARTMENT

JOB CLASSIFICATION TITLE	2015-16	2016-17		2017-18
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Civil and Human Rights				
Human Rights Director	1.00	1.00	1.00	1.00
Equity Coordinator	---	---	1.00	1.00
Human Relations Specialist	2.00	2.00	2.00	2.00
Administrative Assistant	1.00	1.00	1.00	1.00
Total Civil and Human Rights	4.00	4.00	5.00	5.00
Community Development Department				
Administrative Aide	1.00	1.00	1.00	1.00
Assistant Planner	5.00	6.00	6.00	7.00
Building Inspector	5.00	5.00	4.00	4.00
Combination Inspector	1.00	1.00	1.00	1.00
Community Development Director	1.00	1.00	1.00	1.00
Community Investment Analyst	2.00	2.00	2.00	2.00
Customer Service Representative	5.00	5.00	5.00	5.00
Deputy Building Official	1.00	1.00	1.00	1.00
Development Zoning Inspector	3.00	3.00	4.00	4.00
Electrical Inspector	1.00	1.00	1.00	1.00
Executive Administrative Assistant	1.00	1.00	1.00	1.00
Housing Conservation Inspector	2.00	2.00	2.00	2.00
Legal Assistant	0.75	0.75	0.75	0.75
Mechanical Inspector	1.00	1.00	2.00	2.00
Neighborhood Development Administrator	1.00	1.00	1.00	1.00
Neighborhood Inspection Administrator	1.00	1.00	1.00	1.00
Neighborhood Inspection Assistant	4.00	4.00	4.00	5.00
Neighborhood Inspections Supervisor	3.00	3.00	3.00	3.00
Neighborhood Inspector	15.00	15.00	15.00	17.00
Permit & Development Administrator	1.00	1.00	1.00	1.00
Permit & Development Center Supervisor	---	---	1.00	1.00
Permit Counter Coordinator	---	1.00	---	---
Permit Technician	---	---	1.00	1.00
Planning Administrator	1.00	1.00	1.00	1.00
Plans Examiner	3.00	3.00	3.00	3.00
Plumbing Inspector	2.00	2.00	3.00	3.00
Senior Building Inspector	1.00	1.00	1.00	1.00
Senior City Planner	7.00	7.00	7.00	6.00
Senior Electrical Inspector	1.00	1.00	1.00	1.00
Senior Mechanical Inspector	1.00	1.00	1.00	1.00
Senior Plumbing Inspector	1.00	1.00	1.00	1.00
Vehicle Impound Clerk	1.00	1.00	1.00	1.00
Total Community Development	72.75	74.75	77.75	80.75
Engineering Department				
Acquisition and Relocation Specialist	1.00	1.00	1.00	1.00
Administrative Assistant	1.00	1.00	1.00	1.00
Assistant City Architect	1.00	1.00	1.00	1.00
Assistant Surveyor	2.00	2.00	2.00	3.00
CAD Graphic Technician	4.00	4.00	3.00	3.00
Chief Design Engineer	1.00	1.00	1.00	1.00
City Architect	1.00	1.00	1.00	1.00
City Engineer	1.00	1.00	1.00	1.00
City Traffic Engineer	1.00	1.00	1.00	1.00
Civil Engineer I	5.00	5.00	6.00	7.00
Civil Engineer II	8.00	8.00	7.00	7.00
Civil Engineer III	1.00	1.00	1.00	1.00

PERSONNEL SUMMARY BY DEPARTMENT

JOB CLASSIFICATION TITLE	2015-16	2016-17		2017-18
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Construction Inspection Supervisor	2.00	2.00	2.00	2.00
Contracts Administrator	---	1.00	1.00	1.00
Deputy City Engineer - Administrative Services	1.00	1.00	1.00	1.00
Deputy City Engineer - Design & Construction	1.00	1.00	1.00	1.00
Engineering Administrative Assistant	4.00	4.00	4.00	4.00
Engineering Administrative Manager	1.00	1.00	1.00	1.00
Engineering Data Supervisor	1.00	1.00	1.00	1.00
Engineering Lab Operations Technician	1.00	1.00	1.00	1.00
Engineering Laboratory Technician	1.00	1.00	1.00	1.00
Engineering Technician	2.00	2.00	5.00	5.00
Executive Administrative Assistant	1.00	1.00	1.00	1.00
GIS Analyst	1.00	1.00	---	---
Principal Traffic Engineer	1.00	1.00	1.00	1.00
Real Estate Compliance Officer	1.00	1.00	1.00	1.00
Real Estate Coordinator	3.00	3.00	3.00	3.00
Real Estate Division Manager	1.00	1.00	1.00	1.00
Real Estate Records and Property Technician	1.00	1.00	1.00	1.00
Senior Construction Inspector	8.00	8.00	8.00	9.00
Senior Engineering Technician	5.00	5.00	5.00	5.00
Senior Traffic Device Maintenance Worker	2.00	2.00	2.00	2.00
Senior Traffic Engineer	1.00	1.00	1.00	1.00
Sidewalk Compliance Coordinator	1.00	1.00	1.00	1.00
Survey Supervisor	1.00	1.00	1.00	1.00
Surveyor	3.00	3.00	3.00	3.00
Surveyor Helper	2.00	2.00	2.00	1.00
Traffic Analyst	1.00	1.00	---	---
Traffic Control Supervisor	1.00	1.00	1.00	1.00
Traffic Device Maintenance Worker	7.00	7.00	7.00	7.00
Traffic Engineer	1.00	1.00	2.00	2.00
Traffic Facilities Manager	1.00	1.00	1.00	1.00
Traffic Maintenance Chief	1.00	1.00	1.00	1.00
Traffic Signal System Chief	1.00	1.00	1.00	1.00
Traffic Signal Technician	5.00	5.00	5.00	5.00
Utility Locator	1.00	1.00	1.00	1.00
Total Engineering	92.00	93.00	94.00	96.00
Finance Department				
Accountant	2.00	2.00	2.00	2.00
Accounting Specialist I	1.00	1.00	1.00	1.00
Accounting Specialist II	3.00	3.00	3.00	3.00
Assistant Finance Director	---	---	1.00	1.00
Budget Analyst	4.00	5.00	1.00	1.00
Budget Analyst II	2.00	1.00	2.00	2.00
Buyer	1.00	1.00	1.00	1.00
Comptroller	1.00	1.00	1.00	1.00
Deputy Comptroller	1.00	1.00	1.00	1.00
Finance Director	1.00	1.00	1.00	1.00
Management Analyst	---	---	2.00	2.00
Printing Services Supervisor	1.00	1.00	1.00	1.00
Procurement Administrator	1.00	1.00	1.00	1.00
Procurement Services Specialist	1.00	1.00	1.00	1.00
Research & Budget Officer	1.00	1.00	---	---
Senior Accountant	1.00	1.00	1.00	1.00

PERSONNEL SUMMARY BY DEPARTMENT

JOB CLASSIFICATION TITLE	2015-16	2016-17		2017-18
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Senior Budget Analyst	---	---	1.00	1.00
Treasury Manager	1.00	1.00	1.00	1.00
Total Finance	<u>22.00</u>	<u>22.00</u>	<u>22.00</u>	<u>22.00</u>
Fire Department				
Assistant Fire Chief	2.00	2.00	2.00	2.00
District Fire Chief	7.00	7.00	7.00	7.00
EMS Assistant	1.00	1.00	1.00	1.00
Executive Administrative Assistant	1.00	1.00	1.00	1.00
FD Stores and Invent Clerk	1.00	1.00	1.00	1.00
Fire Captain	30.00	30.00	30.00	30.00
Fire Chief	1.00	1.00	1.00	1.00
Fire Engineer	42.00	42.00	42.00	42.00
Fire Equipment Mechanic	5.00	5.00	5.00	5.00
Fire Lieutenant	20.00	20.00	20.00	20.00
Fire Maintenance Superintendent	1.00	1.00	1.00	1.00
Fire Marshal	1.00	1.00	1.00	1.00
Fire Medic	24.00	24.00	24.00	24.00
Fire Prevention Inspector	3.00	3.00	3.00	3.00
Fire Protection Engineer	1.00	1.00	1.00	1.00
Firefighter	113.00	113.00	125.00	125.00
Public Safety Mobile Data Specialist	1.00	1.00	1.00	1.00
Senior Fire Medic	26.00	26.00	26.00	26.00
Senior Fire Prevention Inspector	2.00	2.00	2.00	2.00
Superintendent of Tech Service	1.00	1.00	1.00	1.00
Total Fire	<u>283.00</u>	<u>283.00</u>	<u>295.00</u>	<u>295.00</u>
Housing Services Department				
Family Self-Sufficiency Coordinator	3.00	3.00	3.00	3.00
FSS & Homeownership Supervisor	1.00	1.00	1.00	1.00
Housing Research & Develop Administrator	1.00	1.00	1.00	1.00
Housing Services Accounting Analyst	1.00	1.00	1.00	1.00
Housing Services Accounting Manager	1.00	1.00	1.00	1.00
Housing Services Administrative Secretary	2.00	2.00	2.00	2.00
Housing Services Application Specialist	2.00	2.00	2.00	2.00
Housing Services Bookkeeper	1.00	1.00	1.00	1.00
Housing Services Director	1.00	1.00	1.00	1.00
Housing Services Housing Case Manager	7.00	6.00	6.00	6.00
Housing Services Housing Inspector	2.00	2.00	2.00	2.00
Housing Services Inspections Team Leader	1.00	1.00	1.00	1.00
Housing Services Maintenance Mechanic A	3.00	3.00	3.00	3.00
Housing Services Maintenance Team Leader	1.00	1.00	1.00	1.00
Housing Services Projects Specialist	1.00	1.00	1.00	1.00
Housing Services Voucher Administrator	1.00	1.00	1.00	1.00
Housing Systems Administrator	2.00	2.00	2.00	2.00
Public Housing Administrator	1.00	1.00	1.00	1.00
Resident Services Coordinator	1.00	1.00	1.00	1.00
Senior Housing Case Manager	4.00	4.00	3.00	3.00
Total Housing Services	<u>37.00</u>	<u>36.00</u>	<u>35.00</u>	<u>35.00</u>

PERSONNEL SUMMARY BY DEPARTMENT

JOB CLASSIFICATION TITLE	2015-16	2016-17		2017-18
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Human Resources Department				
Compensation Specialist	1.00	1.00	1.00	1.00
Employee Development Specialist	1.00	1.00	---	---
Human Resources Analyst	---	---	2.00	2.00
Human Resources Assistant	---	---	1.00	1.00
Human Resources Director	1.00	1.00	1.00	1.00
Human Resources Generalist	6.00	6.00	4.00	4.00
Human Resources Manager	1.00	1.00	1.00	1.00
Workplace Environment & Employee Development Administrator	---	---	1.00	1.00
Total Human Resources	10.00	10.00	11.00	11.00
Information Technology Department				
Applications Development Manager	1.00	1.00	---	---
Business & Public Technology Manager	---	---	1.00	1.00
Business Analyst	2.00	2.00	2.00	2.00
Business Analyst Manager	1.00	1.00	---	---
Client-Server Application Developer	1.00	1.00	1.00	1.00
Deputy IT Director	---	---	2.00	2.00
ERP Systems Manager	---	---	1.00	1.00
Executive Administrative Assistant	---	---	1.00	1.00
GIS Analyst	1.00	1.00	2.00	2.00
GIS Manager	1.00	1.00	1.00	1.00
GIS Specialist	1.00	1.00	---	---
IT Director	1.00	1.00	1.00	1.00
IT Infrastructure Manager	1.00	1.00	1.00	1.00
IT Network Engineer	2.00	2.00	3.00	3.00
IT Senior Web Developer	2.00	2.00	2.00	2.00
IT Systems Analyst/Programmer	2.00	2.00	2.00	2.00
Network Technician	6.00	8.00	6.00	6.00
Senior GIS Analyst	1.00	1.00	1.00	1.00
Senior User Support Technician	1.00	1.00	---	---
User Services Manager	1.00	1.00	---	---
User Support Manager	---	---	1.00	1.00
User Support Technician	4.00	4.00	4.00	4.00
Total Information Technology	29.00	31.00	32.00	32.00
Legal Department				
Assistant City Attorney I	6.00	6.00	6.00	7.00
Assistant City Attorney II	4.00	4.00	4.00	4.00
Claims Adjuster	1.00	1.00	1.00	1.00
Corporation Counsel	1.00	1.00	1.00	1.00
Deputy City Attorney I	2.00	2.00	2.00	2.00
Deputy City Attorney II	1.00	1.00	1.00	1.00
Legal Assistant	1.25	1.25	1.25	2.25
Legal Assistant II	---	---	1.00	1.00
Legal Secretary	2.00	2.00	1.00	1.00
Total Legal	18.25	18.25	18.25	20.25
Library				
Administrative Assistant	1.00	1.00	1.00	1.00
Building Equipment Operator - Library	1.00	1.00	1.00	1.00
Building Equipment Operator Assistant	1.00	1.00	1.00	1.00
Building Maintenance Supervisor	1.00	1.00	1.00	1.00
Cataloger	1.00	1.00	1.00	1.00
Clerk - Library	10.00	10.00	10.00	10.00
Community Engagement Assistant	1.00	1.00	1.00	1.00

PERSONNEL SUMMARY BY DEPARTMENT

JOB CLASSIFICATION TITLE	2015-16	2016-17		2017-18
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Deputy Library Director	1.00	1.00	1.00	1.00
Graphic Designer - Library	1.00	1.00	1.00	1.00
Intermediate Clerk Typist - Library	1.00	1.00	1.00	1.00
Librarian	18.00	18.00	18.00	18.00
Library Assistant	2.00	2.00	2.00	2.00
Library Courier	1.00	1.00	1.00	1.00
Library Director	1.00	1.00	1.00	1.00
Library Office Manager	1.00	1.00	1.00	1.00
Senior Clerk Typist - Library	4.00	4.00	4.00	4.00
Senior Librarian	6.00	6.00	6.00	6.00
Supervising Librarian	4.00	4.00	4.00	4.00
Total Library	56.00	56.00	56.00	56.00
Mayor and Council				
Mayor	1.00	1.00	1.00	1.00
Council Member	6.00	6.00	6.00	6.00
Total Mayor and Council	7.00	7.00	7.00	7.00
Park and Recreation Department				
Administrative Aide	1.00	1.00	1.00	1.00
Air-Conditioning Mechanic	1.00	---	---	---
Assistant Park and Recreation Director	1.00	1.00	1.00	1.00
Building & Parks Maintenance Supervisor	1.00	---	---	---
Buildings & Grounds Superintendent	1.00	---	---	---
Cemetery Equipment Operator	2.00	2.00	2.00	2.00
Cemetery Operations Supervisor	1.00	1.00	1.00	1.00
Climate Control Technician	1.00	---	---	---
Conservatory/Greenhouse Horticulture Technician	1.00	1.00	1.00	1.00
Construction Supervisor	1.00	---	---	---
Electrician	3.00	---	---	---
Executive Administrative Assistant	1.00	1.00	1.00	1.00
Horticulture Inspector	2.00	3.00	3.00	3.00
Horticulture Technician	2.00	2.00	---	---
Irrigation Technician	1.00	---	---	---
Laborer	2.00	2.00	2.00	2.00
Marketing Supervisor	1.00	1.00	1.00	1.00
Medium Equipment Operator	3.00	3.00	3.00	3.00
Painter	3.00	---	---	---
Park & Recreation Development & Planning Administrator	---	---	1.00	1.00
Park & Recreation Director	1.00	1.00	1.00	1.00
Park & Recreation Superintendent	2.00	2.00	2.00	2.00
Park & Recreation Supervisor	5.00	5.00	5.00	6.00
Park Construction Technician	1.00	1.00	1.00	1.00
Park Maintenance Worker	16.00	16.00	18.00	18.00
Park Planner	1.00	1.00	1.00	1.00
Park Planner II	1.00	1.00	1.00	1.00
Park Planner III	1.00	1.00	1.00	1.00
Parks Customer Service Representative	3.00	3.00	3.00	3.00
Parks Manager	1.00	1.00	1.00	1.00
Plumber	1.00	---	---	---
Recreation Manager	1.00	1.00	1.00	1.00
Recreation Program Coordinator	1.00	1.00	1.00	2.00
Recreation Program Supervisor	1.00	1.00	1.00	---
Recreation Specialist I	2.00	2.00	2.00	1.00
Senior Building Equipment Operator	4.00	---	---	---

PERSONNEL SUMMARY BY DEPARTMENT

JOB CLASSIFICATION TITLE	2015-16	2016-17		2017-18
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Senior Customer Service Representative	1.00	1.00	1.00	1.00
Senior Maintenance Carpenter	4.00	---	---	---
Senior Park Planner	1.00	1.00	---	---
Truck Driver	2.00	2.00	2.00	2.00
Total Park and Recreation	79.00	59.00	59.00	59.00
Police Department				
Administrative Aide	1.00	1.00	1.00	1.00
Administrative Assistant	1.00	1.00	1.00	1.00
Assistant City Attorney II	1.00	1.00	1.00	1.00
Assistant Police Property Manager	1.00	1.00	1.00	1.00
Communications Section Administrator	1.00	1.00	1.00	1.00
Communications Supervisor	1.00	1.00	1.00	1.00
Crime Scene Investigator	1.00	1.00	5.00	5.00
Customer Service Representative	4.00	4.00	4.00	4.00
Emergency Equipment Technician	2.00	2.00	2.00	2.00
Executive Administrative Assistant	1.00	1.00	1.00	1.00
False Alarm Coordinator	1.00	1.00	1.00	1.00
Investigative Assistant	4.00	4.00	4.00	4.00
IT Digital Evidence Specialist	---	---	1.00	1.00
Mobile Data Technician	1.00	1.00	1.00	1.00
Motor Vehicle Program Clerk	1.00	1.00	1.00	1.00
Motor Vehicle Program Coordinator	1.00	1.00	1.00	1.00
Parking Meter Checker	6.00	6.00	6.00	6.00
PD Stores and Inventory Clerk	1.00	1.00	1.00	1.00
Police Budget Specialist	2.00	2.00	2.00	2.00
Police Cadet	1.00	1.00	1.00	1.00
Police Captain	9.00	9.00	9.00	9.00
Police Chief	1.00	1.00	1.00	1.00
Police Information Typist	9.00	9.00	9.00	9.00
Police Lieutenant	15.00	15.00	15.00	15.00
Police Major	3.00	3.00	3.00	3.00
Police Officer	56.00	54.00	44.00	44.00
Police Property Manager	1.00	1.00	1.00	1.00
Police Research & Budget Administrator	---	---	---	---
Police Sergeant	56.00	56.00	56.00	56.00
Public Safety CAD Specialist	1.00	1.00	1.00	1.00
Public Safety Mobile Data Spec	1.00	1.00	1.00	1.00
Public Safety RMS/DMS Specialist	1.00	1.00	1.00	1.00
Public Safety Systems Manager	1.00	1.00	1.00	1.00
Radio Technician	1.00	1.00	1.00	1.00
Senior Clerk	1.00	1.00	1.00	1.00
Senior Clerk Typist	2.00	2.00	2.00	2.00
Senior Crime Scene Investigator	11.00	11.00	7.00	7.00
Senior Police Officer	234.00	234.00	244.00	244.00
Senior Public Safety Dispatcher	39.00	39.00	39.00	39.00
Senior Radio Technician	1.00	1.00	1.00	1.00
Transcriber Typist	3.00	3.00	3.00	3.00
Word Processor Operator	2.00	2.00	2.00	2.00
Total Police	480.00	478.00	479.00	479.00

PERSONNEL SUMMARY BY DEPARTMENT

JOB CLASSIFICATION TITLE	2015-16	2016-17		2017-18
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Public Works Department				
Administrative Aide	1.00	1.00	1.00	1.00
Administrative Analyst	1.00	1.00	1.00	1.00
CAD Graphic Technician	1.00	1.00	1.00	1.00
Cement Finisher	5.00	5.00	5.00	5.00
Civil Engineer I	1.00	1.00	1.00	1.00
Civil Engineer II	3.00	3.00	3.00	3.00
Customer Service Representative	1.00	1.00	1.00	1.00
Deputy Public Works Director	1.00	1.00	1.00	1.00
Electronic Technician	1.00	1.00	1.00	1.00
Executive Administrative Assistant	1.00	1.00	1.00	1.00
Flood Systems Engineer	1.00	1.00	1.00	1.00
Heavy Equipment Operator	4.00	4.00	4.00	4.00
Laborer	14.00	14.00	14.00	14.00
Lead Sewer Maintenance Worker	3.00	3.00	3.00	3.00
Light Equipment Operator	3.00	3.00	3.00	3.00
Medium Equipment Operator	22.00	22.00	22.00	22.00
Municipal Arborist	1.00	1.00	1.00	1.00
Municipal Solid Waste Supervisor	1.00	1.00	1.00	1.00
Private Property Clean-Up Team Leader	1.00	1.00	1.00	1.00
Public Works Assistant	7.00	7.00	7.00	7.00
Public Works Crew Chief	1.00	1.00	1.00	1.00
Public Works Customer Service Representative	2.00	2.00	2.00	2.00
Public Works Customer Service Team Leader	1.00	1.00	1.00	1.00
Public Works Director	1.00	1.00	1.00	1.00
Public Works Operations Manager	1.00	1.00	1.00	1.00
Public Works Section Chief	10.00	11.00	11.00	11.00
Pumping Station Crew Chief	1.00	1.00	1.00	1.00
Pumping Station Technician	8.00	8.00	8.00	8.00
Refuse Collector	2.00	2.00	2.00	2.00
Sanitation Administrator	1.00	1.00	1.00	1.00
Senior Clerk	1.00	1.00	1.00	1.00
Senior Clerk Typist	1.00	1.00	1.00	1.00
Senior Engineering Technician	1.00	1.00	1.00	1.00
Senior Maintenance Carpenter	3.00	3.00	3.00	3.00
Senior Refuse Collector	35.00	35.00	35.00	35.00
Sewer Cleaning Equipment Operator	10.00	9.00	9.00	9.00
Sewer Construction Services Coordinator	1.00	1.00	1.00	1.00
Sewer Enterprise Administrator	1.00	1.00	1.00	1.00
Sewer Maintenance Worker	30.00	30.00	30.00	30.00
Sewer Operations Administrator	1.00	1.00	1.00	1.00
Sewer Operations Manager	1.00	1.00	1.00	1.00
Sewer TV Technician	2.00	3.00	3.00	3.00
Solid Waste Operations Analyst	1.00	1.00	1.00	1.00
Solid Waste Section Chief	2.00	2.00	2.00	2.00
Stormwater Environmental Technician	1.00	1.00	1.00	1.00
Street Maintenance Administrator	1.00	1.00	1.00	1.00
Street Maintenance Worker	27.00	27.00	27.00	27.00
Street Sweeper Operator	13.00	13.00	13.00	13.00
Tree Trimmer	10.00	10.00	10.00	10.00
Truck Driver	22.00	22.00	22.00	22.00
Utility Locator	1.00	1.00	1.00	1.00
Utility Locator Coordinator	1.00	1.00	1.00	1.00
Total Public Works	267.00	268.00	268.00	268.00
Total Personnel	1,521.00	1,525.00	1,544.00	1,552.00