

CITY OF DES MOINES

CITIZEN ENGAGEMENT - CIP FUNDING ALLOCATION EXERCISE

FINAL RESULTS

Total Number of Votes of 120	Rank	Proposed Project	Est. Level of City Funding	Est. Property Tax Increase - Avg Home Value
74	1	Provide increased funding for on-street bike facilities.	\$250,000/year	\$ 1.00
71	2	Increase funding for trails	\$1 million/year	\$ 3.00
57	3	Provide funding for Watershed Improvements	\$500,000/year	\$ 2.00
55	4	Increase funding for planting trees	\$250,000/year	\$ 1.00
55	4	Provide funding for residential Walkability/Traffic Calming	\$500,000/year	\$ 2.00
54	6	Increase funding for books and other library materials	\$500,000/year	\$ 2.00
52	7	Provide Funding for Connect Downtown	\$500,000/year	\$ 2.00
47	8	Provide funding to fill in missing sidewalks	\$500,000/year	\$ 2.00
42	9	Increase funding for sidewalk replacement	\$250,000/year	\$ 1.00
40	10	Increase funding for the removal or the rehabilitation of abandoned housing	\$250,000/year	\$ 1.00
40	10	Provide funding for MacRae Park Improvements	\$1.5 million	\$ 1.00
35	12	Provide Funding for Riverview Park Improvements	\$1.5 million	\$ 1.00
34	13	Increase funding for permanent park restrooms	\$250,000/year	\$ 1.00
29	14	Increase funding for playground replacement	\$250,000/year	\$ 1.00
24	15	Provide funding for 6th Ave. Streetscape	\$5 million	\$ 3.00
24	15	Rebuild Birdland Marina	\$4 million	\$ 2.00
23	17	Increase funding for improving the condition of residential streets	\$2 million/year	\$ 7.00
21	18	Provide Funding for Digital Communications System	\$10 million	\$ 5.00
21	18	Provide funding to improve the condition of major roads	\$4 million/year	\$ 12.00
19	20	Provide funding to bury overhead utilities	\$1 million/year	\$ 3.00
17	21	Provide funding for combined dispatch center	\$6 million	\$ 3.00
17	21	Provide funding for Market District of East Village Imp	\$20 million	\$ 10.00
15	23	Increase funding for Park/Cemetery Roads	\$500,000/year	\$ 2.00
15	23	Provide Funding for updated signal technology	\$500,000/year	\$ 2.00
12	25	Provide funding for a Fire Department Training tower	\$1.5 million	\$ 1.00
10	26	Provide funding for a new building permitting system	\$2 million	\$ 2.00
8	27	Provide funding for Dean Avenue Viaduct	\$15 million	\$ 7.00
8	27	Relocate Fire Station #3	\$6 million	\$ 3.00
1	29	Build Two New Aquatic Centers	\$30 Million	\$ 15.00
-	30	Municipal Service Center Phase 2a	\$30 million	\$ 15.00

ADDITIONAL CIP PROJECTS SUGGESTED BY PARTICIPANTS

- Convert one-ways to two-ways
- Dog Park - Walnut Creek Dr Westside 31st-62nd st
- Meredith drive Walkability \$10 Million
- Revitalize Easter Lake
- SW 9th Street Imp
- Increase maintenance of pools

OTHER SUGGESTIONS BY PARTICIPANTS

- Choose local bidder if < 5% diff
- Bike Pedestrian Corridor
- Murals by Local Artists
- Special Purpose Zoning
- More DART routes and frequency