

CITY OF DES MOINES
CITIZEN ENGAGEMENT - TOTAL FUNDING ALLOCATION EXERCISE
FINAL RESULTS - 78 PARTICIPANTS

Rank	Total Number of Votes	Proposed Project	Est. Property Tax Increase - Avg Home Value
1	49	Increase Police street patrol capacity	\$ 2.00
2	48	Improve access to library facilities (restore hours)	\$ 6.50
3	47	Streambank stabilization for trail protection & water quality	\$ 3.00
4	45	Increase funding for books and other library materials	\$ 2.00
4	45	Provide funding for watershed improvements	\$ 2.00
6	44	Demolish 75 structures already declared public nuisances	\$ 1.50
7	43	Increase funding for trails	\$ 3.00
8	42	Add lighting along trails and parks	\$ 0.75
9	40	Increase funding for sidewalk replacement	\$ 1.00
9	40	Provide funding for residential walkability/traffic calming	\$ 2.00
11	39	Provide funding for Connect Downtown	\$ 2.00
12	37	Better connect underrepresented groups to departments & resources	\$ 0.50
12	37	PlanDSM zoning code will require increased technical capacity	\$ 2.00
12	37	Transition annual plant bed materials to native species	\$ 0.25
15	36	Maintain grant-funded emergency response positions in Fire Dept	\$ 11.75
15	36	Provide funding to fill in missing sidewalks	\$ 2.00
17	35	Provide increased funding for on-street bike facilities	\$ 1.00
17	35	Renovations of existing park shelters	\$ 1.75
19	34	Actively manage 400 acres of natural landscapes within parks system	\$ 3.00
19	34	Enhance repaving program	\$ 0.25
21	33	Increase new tree plantings by 1,000 annually	\$ 2.75
22	32	Relocate fire station in northeast Des Moines	\$ 3.75
23	31	Provide funding for MacRae Park improvements	\$ 1.00
24	30	Expand current NBSD program	\$ 2.00
24	30	Prolong life of existing aquatic facilities	\$ 0.75
26	29	Increase recreation programming for seniors	\$ 0.25
27	24	Expand swim lessons/other aquatic programming	\$ 0.25
27	24	Support growing special events recreation programs	\$ 0.50
29	23	Add additional play features at 50 playgrounds	\$ 1.25
29	23	Expand hours of community recreation centers	\$ 0.25
31	22	Expand environmental education programming	\$ 0.50
32	19	Dedicate resources to help smaller businesses and individuals navigate PDC	\$ 1.00
33	17	Create shared dispatch center with Polk County	\$ 5.00
33	17	Expand partnership with schools to enhance current fire safety program	\$ 1.25
35	10	Repair cemetery infrastructure (retaining walls, fences)	\$ 2.25
36	2	Current Service Levels	\$ -

Average tax increase chosen by participants	\$ 32.07
Median tax increase chosen by participants	\$ 28.25
Maximum tax increase chosen by participants	\$ 71.00
Minimum tax increase chosen by participants	\$ 5.75

Additional Projects Suggested by Participants	Write-In Votes
Hire bicycle/pedestrian coordinator	6
Renovations and improvements to Riverview Park	4
Development along McKinley AVE. north of airport	3
Hire bicycle/pedestrian coordinator staff	2
Re-opening of SW 46th and McCinley bridge	2
Additional police to reduce overtime of current officers	1
Licensing for bicycles	1
Cultural appreciation museum exhibit	1
Social equity coordinator	1
Police training for de-secalation	1
Development of SW 9th	1
Increased transit walkability of south and east sides of City	1
Funding for public music studios	1
Outreach to los income and underrepresented communities	1
Increase diversity in fire and police	1