


Legal Department

Departmental Summary

General Fund

ORGANIZATION CODE	2005-06 ACTUAL	2006-07		2007-08 ADOPTED
		ADOPTED	AMENDED	
Revenue				
General Services	739,402	521,000	738,000	738,000
Tort Services	481	---	---	---
Total Revenues	<u>739,883</u>	<u>521,000</u>	<u>738,000</u>	<u>738,000</u>
Expenditure				
General Services	1,729,188	1,930,730	1,908,135	1,983,349
Tort Services	821,008	859,537	843,300	893,788
Total Expenditures	<u>2,550,196</u>	<u>2,790,267</u>	<u>2,751,435</u>	<u>2,877,137</u>
Subsidy	1,810,313	2,269,267	2,013,435	2,139,137
Personnel				
General Services	14.80	14.80	14.75	14.75
Tort Services	7.20	7.20	7.25	7.25
Total Personnel	<u>22.00</u>	<u>22.00</u>	<u>22.00</u>	<u>22.00</u>
Expenditure Total	<u><u>2,550,196</u></u>	<u><u>2,790,267</u></u>	<u><u>2,751,435</u></u>	<u><u>2,877,137</u></u>
Personnel Total	<u><u>22.00</u></u>	<u><u>22.00</u></u>	<u><u>22.00</u></u>	<u><u>22.00</u></u>

Legal Department


General Services
GE001 LGL010000
General Fund

Description:

The function of Administration is to provide general representation of the City Council, City departments, and boards and commissions.

Revenue Detail:

MAJOR OBJECT	2005-06	2006-07		2007-08
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Other	739,402	521,000	738,000	738,000
Revenue Totals	739,402	521,000	738,000	738,000

Expenditure Detail:

MAJOR OBJECT	2005-06	2006-07		2007-08
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Personal Services	1,624,620	1,821,951	1,797,136	1,872,409
Contractual Services	58,175	66,679	68,299	68,240
Commodities	45,904	37,700	38,900	38,900
Capital Outlays	489	4,400	3,800	3,800
Total Expenditure	1,729,188	1,930,730	1,908,135	1,983,349

Subsidy	989,786	1,409,730	1,170,135	1,245,349
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Personnel Detail:

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2005-06	2006-07		2007-08
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Corporation Counsel	0.70	0.70	0.70	0.70
Deputy City Attorney II	---	---	1.00	1.00
Deputy City Attorney I	2.10	2.10	1.10	1.10
Assistant City Attorney II	4.00	4.00	3.95	3.95
Assistant City Attorney I	4.00	4.00	4.00	4.00
Legal Assistant II	1.00	1.00	1.00	1.00
Legal Assistant	1.00	1.00	1.00	1.00
Legal Secretary	2.00	2.00	2.00	2.00
Total Full-time Permanent Employees	14.80	14.80	14.75	14.75

◆ Tort Services
GE005 LGL040000
Tort Fund

Description:

The function of Tort Litigation is to represent the City in all actions brought concerning civil wrongs in state and federal courts, prosecute traffic citations and criminal misdemeanors, and provide municipal code enforcement.

Revenue Detail:

MAJOR OBJECT	2005-06	2006-07		2007-08
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Other	481	---	---	---
Revenue Totals	481	---	---	---

Expenditure Detail:

MAJOR OBJECT	2005-06	2006-07		2007-08
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Personal Services	767,990	807,451	791,514	842,544
Contractual Services	28,865	29,136	28,436	28,394
Other Services and Charges	34	---	---	---
Commodities	21,533	18,350	18,750	19,750
Capital Outlays	2,586	4,600	4,600	3,100
Total Expenditure	821,008	859,537	843,300	893,788

Personnel Detail:

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2005-06	2006-07		2007-08
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Corporation Counsel	0.30	0.30	0.30	0.30
Deputy City Attorney I	0.90	0.90	0.90	0.90
Assistant City Attorney II	2.00	2.00	2.05	2.05
Assistant City Attorney I	1.00	1.00	1.00	1.00
Claims Adjuster	1.00	1.00	1.00	1.00
Legal Secretary	2.00	2.00	2.00	2.00
Total Full-time Permanent Employees	7.20	7.20	7.25	7.25

