

Personnel Summary by Department

Personnel Summary by Department

Personnel Summary by Department

JOB CLASSIFICATION TITLE	2007-08	2008-09		2009-10
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Aviation Department				
Accountant	0.50	---	---	---
Accounting Specialist II	1.00	1.00	1.00	1.00
Accounting Specialist III	1.00	1.00	1.00	1.00
Air Service & PR Manager	1.00	1.00	1.00	1.00
Airport Board Clerk	1.00	1.00	1.00	1.00
Airport Crew Chief	2.00	2.00	2.00	2.00
Airport Duty Manager	---	6.00	6.00	6.00
Airport Environmental Manager	1.00	1.00	1.00	1.00
Airport Equipment Maintenance Supervisor	1.00	1.00	1.00	1.00
Airport Facilities Superintendent	1.00	1.00	1.00	1.00
Airport Field Maint Manager	1.00	1.00	1.00	1.00
Airport Field Worker	17.00	17.00	17.00	17.00
Airport Operations Assistant	1.00	1.00	1.00	1.00
Airport Operations Center Att	5.00	6.00	6.00	6.00
Airport Operations Manager	0.50	---	---	---
Airport Operations Officer	6.00	---	---	---
Airport Operations Supervisor	---	1.00	---	---
Airport Properties Administrator	1.00	1.00	1.00	1.00
Airport Training Manager	1.00	1.00	---	---
Aviation Director	1.00	1.00	1.00	1.00
Aviation Welder	1.00	1.00	1.00	1.00
Building Equipment Operator	1.00	1.00	1.00	1.00
Building Maintenance Supervisor	1.00	1.00	1.00	1.00
Chief AV Technical Systems Specialist	1.00	1.00	1.00	1.00
Chief Aviation Electrician	1.00	1.00	1.00	1.00
Contractual Compliance Officer	1.00	1.00	1.00	1.00
Courier	1.00	1.00	1.00	1.00
Custodial Worker	21.00	21.00	21.00	---
Dep Aviation Dir - Airside Ops	0.50	1.00	1.00	1.00
Dep Aviation Dir - Landside Op	1.00	1.00	1.00	1.00
Dep Aviation Dir - Finance & Administration	1.00	1.00	1.00	1.00
Electrician	2.00	2.00	2.00	2.00
Electronic Technician	2.00	2.00	2.00	2.00
Equipment Mechanic	4.00	3.00	4.00	4.00
Equipment Mechanic Crew Chief	---	1.00	---	---
Executive Administrative Assistant	1.00	1.00	1.00	1.00
Intermediate Clerk Typist	1.00	1.00	1.00	1.00
Marketing Coordinator	1.00	1.00	1.00	1.00
Painter	1.00	1.00	1.00	1.00
Parks and Aviation Maintenance Technician	5.40	5.40	5.40	5.40
Project Coordinator - Aviation	1.00	1.00	1.00	1.00
Senior Accountant	0.50	1.00	1.00	1.00
Senior Airport Duty Manager	---	---	1.00	1.00
Senior Airport Operations Officer	1.00	---	---	---
Senior Building Equipment Operator	4.00	4.00	4.00	4.00
Total Airport	97.40	98.40	97.40	76.40

Personnel Summary by Department

JOB CLASSIFICATION TITLE	2007-08	2008-09		2009-10
	ACTUAL	ADOPTED	AMENDED	RECOMM.
City Clerk Department				
Chief Deputy City Clerk	1.00	1.00	1.00	1.00
City Clerk	1.00	1.00	1.00	1.00
Executive Administrative Assistant	1.00	1.00	1.00	1.00
License Clerk	1.00	1.00	1.00	1.00
Senior License Clerk	2.00	2.00	2.00	2.00
Total City Clerk	6.00	6.00	6.00	6.00
City Manager Department				
Assistant City Manager	1.00	2.00	2.00	2.00
Chief Communications Officer	1.00	1.00	1.00	1.00
City Manager	1.00	1.00	1.00	1.00
Communication Specialist	---	1.00	1.00	1.00
Customer Service & Training Advisor	1.00	1.00	1.00	1.00
Customer Service Representative	1.00	2.00	2.00	2.00
Deputy City Manager	1.00	1.00	1.00	1.00
Economic Development Adm	1.00	1.00	1.00	1.00
Economic Development Assistant	---	1.00	1.00	1.00
Economic Development Coordinator	4.00	4.00	3.00	3.00
Executive Administrative Assistant	1.00	1.00	1.00	1.00
Executive Assistant to the City Manager	1.00	1.00	1.00	1.00
Fleet Services Admin Coord	1.00	1.00	1.00	1.00
Fleet Services Auto Body Person	1.00	1.00	1.00	1.00
Fleet Services Manager	1.00	1.00	1.00	1.00
Fleet Services Master Mechanic	16.00	16.00	12.00	12.00
Fleet Services Mechanic	2.00	2.00	2.00	2.00
Fleet Services Mechanic/Team Leader	4.00	4.00	3.00	3.00
Fleet Services Operations Manager	1.00	1.00	1.00	1.00
Fleet Services Section Chief	2.00	2.00	2.00	2.00
Fleet Services Service Person	5.00	5.00	5.00	5.00
Fleet Services Service Writer	1.00	1.00	1.00	1.00
Fleet Services Welder	1.00	1.00	1.00	1.00
Flt Svcs Master Mechanic - TL	---	---	1.00	1.00
Flt Svcs Master Mechanic II	---	---	4.00	4.00
FS Vehicle and Equip Scheduler	1.00	1.00	1.00	1.00
FS Vehicle and Equipment Coord	1.00	1.00	1.00	1.00
Internal Auditor	1.00	1.00	---	---
Management Analyst	2.00	1.00	1.00	1.00
Management Fellow	---	---	1.00	1.00
Management Intern	1.00	---	---	---
Total City Manager	54.00	56.00	55.00	55.00

Personnel Summary by Department

JOB CLASSIFICATION TITLE	2007-08	2008-09		2009-10
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Community Development Department				
Administrative Aide	1.00	1.00	1.00	1.00
Assistant Planner	4.00	5.00	5.00	5.00
Building Inspector	4.00	5.00	5.00	5.00
Community Action Site Supervisor	2.00	2.00	2.00	2.00
Community Development Director	1.00	1.00	1.00	1.00
Community Services Administrator	1.00	1.00	1.00	1.00
Customer Service Representative	3.00	4.00	4.00	4.00
Deputy Building Official	1.00	1.00	1.00	1.00
Deputy Community Development Director	1.00	1.00	1.00	1.00
Deputy Zoning Enforcement Officer	1.00	1.00	1.00	1.00
Development Zoning Inspector	3.00	3.00	3.00	3.00
Electrical Inspector	2.00	2.00	2.00	2.00
Energy Assistance Worker	1.00	1.00	1.00	1.00
Executive Administrative Assistant	1.00	1.00	1.00	1.00
Family Development Specialist	3.00	3.00	3.00	3.00
Housing Conservation Inspector	2.00	2.00	2.00	2.00
Housing Financial Analyst	1.00	1.00	1.00	1.00
Intermediate Clerk Typist	3.00	3.00	3.00	3.00
Mechanical Inspector	1.00	1.00	1.00	1.00
Neighborhood Development Administrator	1.00	1.00	1.00	1.00
Neighborhood Inspect Assistant	4.00	4.00	4.00	4.00
Neighborhood Inspection Administrator	1.00	1.00	1.00	1.00
Neighborhood Inspections Supervisor	3.00	3.00	3.00	3.00
Neighborhood Inspector	16.00	16.00	16.00	16.00
Permit & Development Administrator	1.00	1.00	1.00	1.00
Planning Administrator	1.00	1.00	1.00	1.00
Planning Technician	2.00	2.00	2.00	2.00
Plans Examiner	3.00	3.00	3.00	3.00
Plumbing Inspector	2.00	2.00	2.00	2.00
Senior Building Inspector	1.00	1.00	1.00	1.00
Senior City Planner	6.00	6.00	5.00	5.00
Senior Clerk	2.00	2.00	2.00	1.00
Senior Electrical Inspector	1.00	1.00	1.00	1.00
Senior Housing Conservation Inspector	1.00	1.00	1.00	1.00
Senior Mechanical Inspector	1.00	1.00	1.00	1.00
Senior Plumbing Inspector	1.00	1.00	1.00	1.00
Urban Designer	---	1.00	1.00	1.00
Vehicle Impound Clerk	1.00	1.00	1.00	1.00
Total Community Development	84.00	88.00	87.00	86.00

Personnel Summary by Department

JOB CLASSIFICATION TITLE	2007-08	2008-09		2009-10
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Engineering Department				
Acquisition and Relocation Specialist	1.00	1.00	1.00	1.00
Administrative Analyst	1.00	1.00	1.00	1.00
Administrative Assistant	1.00	1.00	1.00	1.00
Appraisal and Acquisition Spec	---	---	1.00	1.00
Architect I	---	1.00	1.00	1.00
Assistant Surveyor	2.00	2.00	2.00	2.00
CAD Graphic Technician	5.00	5.00	5.00	5.00
Chief Design Engineer	1.00	1.00	1.00	1.00
City Architect	1.00	1.00	1.00	1.00
City Engineer	1.00	1.00	1.00	1.00
City Property Technician	---	1.00	1.00	---
City Traffic Engineer	1.00	1.00	1.00	1.00
Civil Engineer I	8.00	8.00	8.00	8.00
Civil Engineer II	6.00	6.00	6.00	6.00
Civil Engineer III	2.00	2.00	2.00	2.00
Construction Inspections Supervisor	1.00	1.00	1.00	1.00
Customer Service Representative	1.00	1.00	1.00	1.00
Deputy City Engineer - Administrative Services	1.00	1.00	1.00	1.00
Deputy City Engineer - Design & Construction	1.00	1.00	1.00	1.00
Engineering Admin Asst	3.00	4.00	4.00	4.00
Engineering Graphics Supervisor	1.00	1.00	1.00	1.00
Engineering Lab Operations Technician	1.00	1.00	1.00	1.00
Engineering Laboratory Technician	2.00	1.00	1.00	1.00
Engineering Technician	2.00	3.00	3.00	3.00
Executive Administrative Assistant	1.00	1.00	1.00	1.00
GIS Analyst	1.00	1.00	1.00	1.00
Lead Surveyor	1.00	1.00	1.00	1.00
Principal Traffic Engineer	2.00	2.00	2.00	2.00
Real Estate Appraiser	1.00	1.00	---	---
Real Estate Contracts & Closing Specialist	1.00	1.00	1.00	1.00
Real Estate Coordinator	3.00	4.00	4.00	4.00
Real Estate Division Manager	1.00	1.00	1.00	1.00
Real Estate Records and Property Technician	1.00	1.00	1.00	1.00
Real Estate Relocation Coordinator	1.00	---	---	---
Senior Administrative Aide	2.00	---	---	---
Senior Construction Inspector	10.00	10.00	10.00	10.00
Senior Engineering Technician	6.00	6.00	6.00	6.00
Survey Supervisor	1.00	1.00	1.00	1.00
Surveyor	3.00	3.00	3.00	3.00
Surveyor Helper	2.00	3.00	3.00	3.00
Traffic Analyst	1.00	1.00	1.00	1.00
Traffic Control Supervisor	1.00	1.00	1.00	1.00
Traffic Device Maintenance Worker	7.00	7.00	7.00	7.00
Traffic Engineer	1.00	1.00	1.00	1.00
Traffic Facilities Administrator	1.00	1.00	1.00	1.00
Traffic Maintenance Chief	1.00	1.00	1.00	1.00
Traffic Sign Painter	1.00	1.00	1.00	1.00
Traffic Signal System Technician	1.00	1.00	1.00	1.00
Traffic Signal Technician	5.00	5.00	5.00	5.00
Word Processor Operator	2.00	2.00	2.00	---
Total Engineering	101.00	103.00	103.00	100.00

Personnel Summary by Department

JOB CLASSIFICATION TITLE	2007-08	2008-09		2009-10
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Finance Department				
Accountant	3.00	3.00	2.00	2.00
Accounting Specialist I	3.00	3.00	3.00	3.00
Accounting Specialist II	2.00	2.00	2.00	2.00
Budget Analyst II	2.00	2.00	2.00	2.00
Buyer	1.00	1.00	1.00	1.00
Courier	1.00	1.00	1.00	1.00
Department User Support Technician	1.00	1.00	0.50	---
Deputy Controller	1.00	1.00	1.00	1.00
Deputy Finance Director/Controller	1.00	1.00	1.00	1.00
Finance Director	1.00	1.00	1.00	1.00
Internal Auditor	---	---	1.00	1.00
Management Analyst	1.00	1.00	1.00	1.00
Print Shop Courier Operations Assistant	1.00	1.00	1.00	---
Printing Services Supervisor	1.00	1.00	1.00	1.00
Procurement Administrator	1.00	1.00	1.00	1.00
Procurement Services Specialis	1.00	1.00	1.00	1.00
Research & Budget Officer	1.00	1.00	1.00	1.00
Risk Manager	1.00	1.00	1.00	1.00
Senior Accountant	1.00	1.00	1.00	1.00
Treasury Manager	1.00	1.00	1.00	1.00
Total Finance	25.00	25.00	24.50	23.00
Fire Department				
Assistant Fire Chief	2.00	2.00	2.00	2.00
Clerk Typist	---	---	---	1.00
Departmental Systems Coordinator	1.00	1.00	---	---
District Fire Chief	10.00	10.00	10.00	6.00
EMS Assistant	1.00	1.00	1.00	1.00
Executive Administrative Assistant	1.00	1.00	1.00	1.00
FD Stores and Invent Clerk	1.00	1.00	1.00	1.00
Fire Captain	36.00	36.00	36.00	36.00
Fire Chief	1.00	1.00	1.00	1.00
Fire Engineer	48.00	48.00	48.00	48.00
Fire Equipment Mechanic	5.00	5.00	5.00	5.00
Fire Lieutenant	18.00	18.00	18.00	18.00
Fire Maintenance Superintendent	1.00	1.00	1.00	1.00
Fire Medic	21.00	21.00	21.00	21.00
Fire Prevention Inspector	3.00	3.00	3.00	3.00
Fire Protection Engineer	1.00	1.00	1.00	1.00
Firefighter	135.00	135.00	135.00	135.00
Public Safety Mobile Data Spec	1.00	1.00	1.00	1.00
Senior Clerk Typist	1.00	1.00	1.00	1.00
Senior Fire Medic	21.00	21.00	21.00	21.00
Senior Fire Prevention Inspector	2.00	2.00	2.00	2.00
Superintendent of Tech Service	1.00	1.00	1.00	1.00
Total Fire	311.00	311.00	310.00	307.00

Personnel Summary by Department

JOB CLASSIFICATION TITLE	2007-08	2008-09		2009-10
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Housing Services Department				
Administrative Assistant	1.00	1.00	1.00	1.00
Assistant City Manager	---	---	---	0.50
Assistant Housing Services Director	1.00	1.00	1.00	1.00
Building Maintenance Supervisor	1.00	1.00	---	---
Community Action Site Supervisor	1.00	1.00	1.00	1.00
Family Self-sufficiency Coordinator	2.00	2.00	2.00	2.00
Federal Programs Administrator	1.00	1.00	1.00	1.00
Homeless Assistant Coordinator	1.00	1.00	1.00	1.00
Housing Services Accounting Analyst	2.00	2.00	2.00	2.00
Housing Services Accounting Manager	1.00	1.00	1.00	1.00
Housing Services Administrative Secretary	5.00	5.00	4.00	4.00
Housing Services Application Specialist	2.00	2.00	2.00	2.00
Housing Services Bookkeeper	3.00	3.00	3.00	3.00
Housing Services Custodian	2.00	2.00	1.00	1.00
Housing Services Director	1.00	1.00	1.00	---
Housing Services Housing Case Manager	13.00	13.00	11.00	11.00
Housing Services Housing Inspector	3.00	3.00	2.00	2.00
Housing Services Inspection Supervisor	1.00	1.00	---	---
Housing Services Inventory Control Specialist	1.00	1.00	1.00	1.00
Housing Services Maintenance Mechanic A	5.00	5.00	4.00	4.00
Housing Services Maintenance Mechanic B	3.00	3.00	2.00	2.00
Housing Services Office Manager	1.00	1.00	1.00	1.00
Housing Services Projects Specialist	1.00	1.00	1.00	1.00
Housing Systems Administrator	1.00	1.00	1.00	1.00
HS Property Dispositon Manager	1.00	1.00	1.00	1.00
Inspections Team Leader	---	---	1.00	1.00
Maintenance Team Leader	---	---	1.00	1.00
Maintenance/Inspection Supervisor	---	---	1.00	1.00
Management Analyst	1.00	1.00	1.00	1.00
Occupancy and Prog Enforce Adm	1.00	1.00	1.00	1.00
Program Developer	1.00	1.00	1.00	1.00
Public Housing Leasing Admin	1.00	1.00	1.00	1.00
Senior Housing Case Manager	3.00	3.00	4.00	4.00
Total Housing Services	61.00	61.00	56.00	55.50
Human Resources Department				
Administrative Assistant	1.00	1.00	1.00	1.00
Compensation Specialist	1.00	1.00	1.00	1.00
Employee Development Specialist	---	---	1.00	1.00
Equal Opportunity Administrator	1.00	1.00	---	---
Executive Administrative Assistant	1.00	1.00	1.00	1.00
HRIS Analyst	1.00	1.00	---	---
Human Resources Analyst	1.00	1.00	1.00	1.00
Human Resources Director	1.00	1.00	1.00	1.00
Human Resources Generalist	---	---	1.00	1.00
Human Resources Mgr - Employee Services	1.00	1.00	1.00	1.00
Human Resources Mgr - Performance/Selection	1.00	1.00	1.00	1.00
Payroll and Benefits Analyst	1.00	1.00	1.00	1.00
Workers Compensation Specialist	1.00	1.00	---	---
Total Human Resources	11.00	11.00	10.00	10.00

Personnel Summary by Department

JOB CLASSIFICATION TITLE	2007-08 ACTUAL	2008-09		2009-10 RECOMM.
		ADOPTED	AMENDED	
Human Rights Department				
Executive Administrative Assistant	1.00	1.00	1.00	1.00
Human Rights Director	1.00	1.00	1.00	1.00
Senior Human Relations Specialist	1.00	1.00	1.00	1.00
Total Human Rights	3.00	3.00	3.00	3.00
Information Technology Department				
Applications Development Mgr	---	---	1.00	1.00
Assistant City Manager - CIO	---	---	1.00	1.00
Business Analyst	---	---	1.50	2.00
Business Analyst Manager	---	---	1.00	1.00
CAD Graphic Technician	---	---	1.00	2.00
Client-Server Application Developer	4.00	4.00	1.50	1.00
Department User Support Technician	2.00	2.00	1.50	1.00
Departmental Systems Coordinator	---	---	1.00	1.00
ERP Systems Manager	1.00	1.00	0.50	---
Executive Administrative Assistant	1.00	1.00	1.00	1.00
GIS Administrator	1.00	1.00	---	---
GIS Analyst	1.00	1.00	2.00	2.00
GIS Manager	---	---	1.00	1.00
Information Technology Director	1.00	1.00	---	---
IT Infrastructure Manager	---	---	1.00	1.00
IT Network Engineer	2.00	2.00	2.00	2.00
IT Senior Web Developer	2.00	2.00	2.00	2.00
IT Systems Analyst/Programmer	2.00	2.00	2.00	2.00
Management Analyst	---	---	0.50	1.00
Network Technician	2.00	2.00	2.00	2.00
Public Safety Systems Manager	1.00	1.00	---	---
Senior User Support Technician	---	---	0.50	1.00
System Administrator	1.00	1.00	2.00	2.00
Telephone Administrator	1.00	1.00	---	---
User Support Administrator	1.00	1.00	---	---
User Support Technician	3.00	3.00	3.00	3.00
Total Information Technology	26.00	26.00	29.00	30.00
Legal Department				
Assistant City Attorney I	5.00	5.00	5.00	5.00
Assistant City Attorney II	6.00	6.00	6.00	6.00
Claims Adjuster	1.00	1.00	1.00	1.00
Corporation Counsel	1.00	1.00	1.00	1.00
Deputy City Attorney I	2.00	2.00	2.00	2.00
Deputy City Attorney II	1.00	1.00	1.00	1.00
Legal Assistant	1.00	1.00	1.00	1.00
Legal Assistant II	1.00	1.00	1.00	1.00
Legal Secretary	4.00	4.00	4.00	4.00
Total Legal	22.00	22.00	22.00	22.00

Personnel Summary by Department

JOB CLASSIFICATION TITLE	2007-08	2008-09		2009-10
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Library Department				
Building Equip. Operator Assistant	---	---	---	1.00
Building Equipment Operator - Library	1.00	1.00	1.00	1.00
Building Maintenance Supervisor	1.00	1.00	1.00	1.00
Bus and Lib Facilities Manager	1.00	1.00	1.00	1.00
Business Technician - Library	1.00	1.00	1.00	1.00
Cataloger	1.00	1.00	1.00	1.00
Clerk - Library	21.00	21.00	21.00	19.00
Custodial Worker/Security Guard	2.00	2.00	2.00	---
Custodial Worker - Library	1.00	1.00	1.00	---
Deputy Library Director	1.00	1.00	1.00	1.00
Graphic Designer - Library	1.00	1.00	1.00	1.00
Intermediate Clerk Typist - Library	1.00	1.00	1.00	1.00
Librarian	13.00	13.00	13.00	13.00
Library Assistant	9.00	9.00	9.00	8.00
Library Courier	1.00	1.00	1.00	1.00
Library Director	1.00	1.00	1.00	1.00
Library Marketing Coordinator	1.00	1.00	1.00	1.00
Library Office Manager	1.00	1.00	1.00	1.00
Senior Clerk Typist - Library	5.00	5.00	5.00	5.00
Senior Librarian	4.00	4.00	4.00	3.00
Supervising Librarian	7.00	7.00	7.00	7.00
Technology Administrator - Library	1.00	1.00	1.00	1.00
Technology Technician - Library	1.00	1.00	1.00	1.00
Total Library	76.00	76.00	76.00	70.00
Mayor and Council Department				
Council Member	6.00	6.00	6.00	6.00
Executive Administrative Assistant	1.00	1.00	1.00	1.00
Mayor	1.00	1.00	1.00	1.00
Total Mayor and Council	8.00	8.00	8.00	8.00

Personnel Summary by Department

JOB CLASSIFICATION TITLE	2007-08	2008-09		2009-10
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Park and Recreation Department				
Administrative Aide	1.00	1.00	1.00	1.00
Air-conditioning Mechanic	1.00	1.00	1.00	1.00
Asst Parks and Rec Director	1.00	1.00	1.00	1.00
Bldg & Parks Maint Supervisor	---	---	1.00	1.00
Building & Grounds Supervisor	1.00	1.00	---	---
Building Equipment Operator	---	---	1.00	1.00
Building Services Superintendent	1.00	1.00	1.00	1.00
Buildings & Grounds Superintendent	1.00	1.00	1.00	1.00
Cemetery Client Services Rep	2.00	2.00	2.00	2.00
Cemetery Equipment Operator	2.00	2.00	2.00	2.00
Cemetery Maintenance Leader	2.00	2.00	2.00	2.00
City Properties Administrator	1.00	---	1.00	1.00
Climate Control Technician	1.00	1.00	1.00	1.00
Conservatory/Greenhouse Horticulture Tech	1.00	1.00	1.00	1.00
Custodial Services Supervisor	1.00	1.00	1.00	---
Custodial Worker	15.00	15.00	15.00	---
Customer Service Representative	3.00	1.00	---	---
Deputy Senior Park Planner	1.00	1.00	1.00	1.00
Electrician	4.00	4.00	4.00	4.00
Executive Administrative Assistant	1.00	1.00	1.00	1.00
Golf Course Supervisor	2.00	2.00	2.00	---
Horticulture Inspector	4.00	4.00	4.00	8.00
Horticulture Technician	18.00	18.00	19.00	5.00
Intern	1.00	1.00	1.00	1.00
Irrigation Technician	1.00	1.00	1.00	1.00
Laborer	4.00	4.00	3.00	2.00
Medium Equipment Operator	3.00	3.00	3.00	3.00
Painter	3.00	3.00	3.00	3.00
Park & Recreation Development Manager	1.00	1.00	1.00	1.00
Park & Recreation Director	1.00	1.00	1.00	1.00
Park & Recreation Services Manager	1.00	1.00	1.00	1.00
Park & Recreation Superintendent	2.00	2.00	2.00	2.00
Park & Recreation Supervisor	2.50	2.50	4.00	4.00
Park Construction Technician	2.00	2.00	2.00	2.00
Park Fund Development Supervisor	1.00	1.00	---	---
Park Maintenance Mechanic	4.00	4.00	4.00	4.00
Park Maintenance Worker	---	---	---	9.00
Park Planner	2.00	2.00	2.00	2.00
Park Planner II	1.00	1.00	1.00	1.00
Parks and Aviation Maintenance Technician	9.60	9.60	7.60	7.60
Parks Customer Service Representative	---	---	1.00	1.00
Parks Technician	7.00	7.00	7.00	1.00
Plumber	1.00	1.00	1.00	1.00
Projects Manager	1.00	1.00	---	---
Real Estate Coordinator	1.00	---	---	---
Recreation Program Assistant	1.00	1.00	1.00	1.00
Recreation Program Supervisor	2.00	2.00	2.00	2.00
Recreation Supervisor	1.50	1.50	1.00	1.00
Semi-skilled Worker	2.00	2.00	2.00	2.00
Senior Building Equipment Operator	4.00	4.00	3.00	3.00
Senior Clerk	1.00	1.00	1.00	1.00
Senior Clerk Typist	1.00	1.00	1.00	1.00
Senior Horticulture Technician	7.00	7.00	7.00	---
Senior Maintenance Carpenter	4.00	4.00	4.00	4.00
Senior Park Planner	1.00	1.00	1.00	1.00

Personnel Summary by Department

JOB CLASSIFICATION TITLE	2007-08	2008-09		2009-10
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Sports Turf Technician	2.00	2.00	2.00	---
Truck Driver	5.00	5.00	5.00	5.00
Zoo Keeper	1.00	1.00	1.00	1.00
Total Park and Recreation	145.60	141.60	139.60	104.60
Police Department				
Administrative Assistant	1.00	1.00	1.00	1.00
Animal Control Clerk	1.00	1.00	1.00	---
Animal Control Officer	5.00	5.00	5.00	---
Assistant City Attorney II	1.00	1.00	1.00	1.00
Assistant Police Property Manager	1.00	1.00	1.00	1.00
Communications Section Admin	1.00	1.00	1.00	1.00
Communications Supervisor	1.00	1.00	1.00	1.00
Computer Workstation Operator	1.00	1.00	1.00	---
Crime Analyst	---	---	1.00	---
Customer Service Representative	1.00	1.00	1.00	1.00
Emergency Equipment Technician	1.00	1.00	2.00	2.00
Executive Administrative Assistant	1.00	1.00	1.00	1.00
False Alarm Coordinator	1.00	1.00	1.00	1.00
Homeland Sec Train & Ops Coord	1.00	1.00	1.00	1.00
Identification Technician	3.00	3.00	2.00	2.00
Intermediate Clerk	1.00	1.00	1.00	---
Investigative Assistant	9.00	9.00	8.00	8.00
Jail Security Officer	3.00	---	---	---
LENCIR Control Typist	1.00	1.00	1.00	---
Mobile Data Technician	---	---	1.00	1.00
Motor Vehicle Program Clerk	1.00	1.00	1.00	1.00
Motor Vehicle Program Coordinator	1.00	1.00	1.00	1.00
Parking Meter Checker	6.00	6.00	6.00	6.00
PD Stores and Inventory Clerk	1.00	1.00	1.00	1.00
Police Budget Specialist	2.00	2.00	2.00	2.00
Police Cadet	3.00	3.00	3.00	2.00
Police Captain	9.00	9.00	9.00	9.00
Police Chief	1.00	1.00	1.00	1.00
Police Information Typist	8.00	8.00	8.00	7.00
Police Lieutenant	16.00	16.00	17.00	17.00
Police Major	5.00	5.00	5.00	5.00
Police Officer	42.00	42.00	50.00	50.00
Police Property Manager	1.00	1.00	1.00	1.00
Police Research & Budget Administrator	1.00	1.00	1.00	1.00
Police Sergeant	56.00	56.00	56.00	56.00
Public Safety CAD Specialist	1.00	1.00	1.00	1.00
Public Safety Dispatcher	4.00	4.00	3.00	3.00
Public Safety Mobile Data Spec	1.00	1.00	1.00	1.00
Radio Technician	2.00	2.00	1.00	1.00
RMS Administrator	1.00	1.00	1.00	1.00
Senior Clerk	1.00	1.00	1.00	1.00
Senior Clerk Typist	5.00	5.00	5.00	4.00
Senior Identification Tech	9.00	9.00	10.00	10.00
Senior Police Officer	253.00	253.00	245.00	242.00
Senior Public Safety Dispatcher	35.00	35.00	36.00	36.00
Senior Radio Technician	1.00	1.00	1.00	1.00
Transcriber Typist	4.00	4.00	4.00	3.00
User Support Technician	---	---	1.00	1.00
Word Processor Operator	4.00	4.00	4.00	3.00
Total Police	508.00	505.00	508.00	490.00

Personnel Summary by Department

JOB CLASSIFICATION TITLE	2007-08	2008-09		2009-10
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Public Works Department				
Administrative Aide	0.70	0.70	0.60	0.60
Administrative Analyst	1.00	1.00	1.00	1.00
Assistant City Manager - Public Works Director	1.00	1.00	1.00	1.00
CAD Graphic Technician	2.00	2.00	2.00	2.00
Cement Finisher	9.00	9.00	9.00	9.00
Civil Engineer I	1.00	1.00	1.00	1.00
Civil Engineer II	2.00	2.00	2.00	2.00
Civil Engineer III	1.00	1.00	1.00	1.00
Deputy Public Works Director	1.00	1.00	1.00	1.00
Electronic Technician	0.76	0.76	0.70	0.70
Executive Administrative Assistant	1.00	1.00	1.00	1.00
Heavy Equipment Operator	4.00	4.00	4.00	4.00
Laborer	19.00	18.00	20.00	20.00
Light Equipment Operator	4.00	4.00	4.00	4.00
Medium Equipment Operator	23.00	23.00	23.00	23.00
Municipal Arborist	1.00	1.00	1.00	1.00
Municipal Solid Waste Supervisor	1.00	1.00	1.00	1.00
Private Property Clean-Up TL	---	---	1.00	1.00
Public Works Assistant	7.00	7.00	7.00	7.00
Public Works Crew Chief	3.00	3.00	3.00	3.00
Public Works Customer Service Representative	2.00	2.00	2.00	2.00
Public Works Dispatcher	1.00	1.00	1.00	1.00
Public Works Operations Manager	2.00	2.00	2.00	2.00
Public Works Ops Manager	1.00	1.00	1.00	1.00
Public Works Section Chief	11.00	11.00	10.00	10.00
Public Works Services Chief	1.00	1.00	1.00	1.00
Pumping Station Crew Chief	1.52	1.52	1.50	1.50
Pumping Station Technician	6.04	6.04	6.00	6.00
Refuse Collector	4.00	4.00	3.00	3.00
Sanitation Administrator	1.00	1.00	1.00	1.00
Semi-skilled Worker	2.00	2.00	2.00	2.00
Senior Clerk	2.00	2.00	2.00	2.00
Senior Clerk Typist	2.00	2.00	2.00	2.00
Senior Construction Inspector	1.00	1.00	1.00	1.00
Senior Engineering Technician	1.00	1.00	1.00	1.00
Senior Maintenance Carpenter	3.00	3.00	3.00	3.00
Senior Refuse Collector	39.00	37.00	34.00	34.00
Sewer Cleaning Equipment Operator	10.00	10.00	10.00	10.00
Sewer Enterprise Administrator	0.70	0.70	0.70	0.70
Sewer Maintenance Supervisor	1.00	1.00	1.00	1.00
Sewer Maintenance Worker	29.00	29.00	32.00	32.00
Sewer Operations Administrator	1.00	1.00	1.00	1.00
Sewer TV Technician	2.00	2.00	2.00	2.00
Solid Waste Operations Analyst	1.00	1.00	1.00	1.00
Solid Waste Section Chief	2.00	2.00	2.00	2.00
Storm Water Environmental Tech	1.00	1.00	1.00	1.00
Street Maintenance Administrator	1.00	1.00	1.00	1.00
Street Maintenance Supervisor	1.00	1.00	1.00	1.00
Street Maintenance Worker	30.00	29.00	30.00	30.00
Street Sweeper Operator	15.00	15.00	15.00	15.00
Systems Operation Administration Coordinator	1.00	1.00	---	---
Tree Trimmer	9.00	9.00	10.00	10.00
Truck Driver	29.00	29.00	27.00	27.00
Utility Locator	1.00	1.00	1.00	1.00
Utility Locator Coordinator	1.00	1.00	1.00	1.00
Total Public Works	298.72	294.72	294.50	294.50
Total Personnel	1,837.72	1,835.72	1,829.00	1,741.00