

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

<b>Part I: Summary</b>						
PHA Name/Number City of Des Moines IA Municipal Housing Agency –IA05-PO20		Locality (City/County & State)			<input checked="" type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No:</b>	
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year 2 FFY <u>2010</u>	Work Statement for Year 3 FFY <u>2011</u>	Work Statement for Year 4 FFY <u>2012</u>	Work Statement for Year 5 FFY <u>2013</u>
B.	Physical Improvements Subtotal	Annual Statement	389,901	389,901	389,901	389,901
C.	Management Improvements		76,234	76,234	76,234	76,234
D.	PHA-Wide Non-dwelling Structures and Equipment		30,000	30,000	30,000	30,000
E.	Administration		76,234	76,234	76,234	76,234
F.	Other		37,500	37,500	37,500	37,500
G.	Operations		152,467	152,467	152,467	152,467
H.	Demolition		0	0	0	0
I.	Development		0	0	0	0
J.	Capital Fund Financing – Debt Service		0	0	0	0
K.	Total CFP Funds		762,336	762,336	762,336	762,336
L.	Total Non-CFP Funds		0	0	0	0
M.	Grand Total		762,336	762,336	762,336	762,336









