


Community Development Department

Departmental Summary

FUND/ACTIVITY	2006-07	2007-08		2008-09
	ACTUAL	ADOPTED	AMENDED	ADOPTED
General Fund:				
Revenue				
Administration	78	---	---	---
Planning	104,708	86,150	91,150	91,150
CS - City Utility Assistance Program	304,798	297,500	297,500	297,500
Neighborhood Inspections	974,439	935,600	979,800	979,800
Neighborhood Planning	120	1,500	---	---
Permit and Development Center	107,301	80,930	96,600	96,600
Development Zoning Section	106,013	102,830	106,200	106,200
Building Inspection	2,049,532	1,885,550	1,909,800	1,909,800
Electrical Inspection	288,144	260,780	254,000	244,000
Mechanical Inspection	171,003	138,060	154,000	173,000
Plumbing Inspection	335,881	323,150	322,500	363,800
Total Revenues	4,442,017	4,112,050	4,211,550	4,261,850
Expenditure				
Administration	442,193	460,130	450,490	471,690
Planning	468,980	521,347	518,885	640,325
Metro Planning	119,209	119,209	119,209	119,209
CS - City Utility Assistance Program	304,798	297,500	297,500	297,500
Neighborhood Inspections	1,258,919	1,362,471	1,354,693	1,361,743
Neighborhood Planning	89,577	97,915	120,374	125,114
Permit and Development Center	494,678	455,425	509,587	768,447
Development Zoning Section	291,824	348,000	328,570	346,400
Building Inspection	679,081	823,757	797,079	820,139
Electrical Inspection	261,292	263,029	266,057	278,527
Mechanical Inspection	197,257	164,322	231,963	245,573
Plumbing Inspection	222,808	219,034	236,543	252,643
Total Expenditures	4,830,616	5,132,139	5,230,950	5,727,310
Subsidy	388,599	1,020,089	1,019,400	1,465,460
Personnel				
Administration	4.00	4.00	4.00	4.00
Planning	5.65	5.65	5.65	6.65
Neighborhood Inspections	10.96	10.96	10.96	10.96
Neighborhood Planning	1.10	1.10	1.35	1.35
Permit and Development Center	5.00	5.00	5.00	8.00
Development Zoning Section	4.00	4.00	4.00	4.00
Building Inspection	8.00	9.00	9.00	9.00
Electrical Inspection	3.00	3.00	3.00	3.00
Mechanical Inspection	2.00	2.00	2.00	2.00
Plumbing Inspection	3.00	3.00	3.00	3.00
Total Personnel	46.71	47.71	47.96	51.96
Special Revenue Funds:				
Expenditure				
Special Revenue Funds - Grants	419,060	463,159	231,459	131,043
Special Revenue Funds - Nongrant	13,338,851	10,245,700	14,790,315	13,682,009
Total Expenditures	13,757,911	10,708,859	15,021,774	13,813,052
Personnel				
Special Revenue Funds - Grants	35.29	35.29	36.04	36.04
Total Personnel	35.29	35.29	36.04	36.04
Expenditure Total	18,588,527	15,840,998	20,252,724	19,540,362
Personnel Total	82.00	83.00	84.00	88.00

Community Development Department


Administration
GE001 CDD010100
General Fund

Description:

Administration provides staff level administration services to the six divisions of the Community Development Department by providing interdivisional coordination; financial, personnel, and training services; policies and procedures; administrative support to the Plan and Zoning Commission; staff support to the City Manager and City Council; and customer services and referral services to the public as the initial contact point for the entire department. The following divisions are in Community Development: Community Services, Neighborhood Development (Neighborhood Planning and Redevelopment), Neighborhood Conservation, Neighborhood Inspection, Permit and Development Center (Development Zoning and Building, Electrical, Mechanical, and Plumbing Inspection), Planning and Urban Design.

Revenue Detail:

MAJOR OBJECT	2006-07	2007-08		2008-09
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Other	78	---	---	---
Revenue Totals	78	---	---	---

Expenditure Detail:

MAJOR OBJECT	2006-07	2007-08		2008-09
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Personal Services	403,075	414,970	407,400	427,080
Contractual Services	32,075	36,620	34,550	36,070
Other Services and Charges	353	---	---	---
Commodities	5,562	3,540	3,540	3,540
Capital Outlays	1,128	5,000	5,000	5,000
Total Expenditure	442,193	460,130	450,490	471,690

Subsidy	442,115	460,130	450,490	471,690
---------	---------	---------	---------	---------

Personnel Detail:

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2006-07	2007-08		2008-09
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Community Development Director	1.00	1.00	1.00	1.00
Deputy Community Development Director	1.00	1.00	1.00	1.00
Executive Administrative Assistant	1.00	1.00	1.00	1.00
Senior Clerk	1.00	1.00	1.00	1.00
Total Full-time Permanent Employees	4.00	4.00	4.00	4.00

Community Development Department

Planning
GE001 CDD010400
General Fund

Description:

The Planning and Urban Design Division performs long-range and development planning and provides planning support for downtown projects and implementation of the 2020 Community Character Plan. Development Planning includes lead staff support for the Plan and Zoning Commission, the Zoning Board of Adjustment, and Historic Preservation Commission as well as support for the City's development review processes.

Revenue Detail:

MAJOR OBJECT	2006-07	2007-08		2008-09
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Licenses and Permits	346	---	---	---
Charges for Services/User Fees	104,362	86,150	91,150	91,150
Revenue Totals	104,708	86,150	91,150	91,150

Expenditure Detail:

MAJOR OBJECT	2006-07	2007-08		2008-09
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Personal Services	450,356	483,152	476,630	605,670
Contractual Services	16,650	30,745	30,805	27,205
Other Services and Charges	28	---	4,000	---
Commodities	1,147	7,450	7,450	7,450
Capital Outlays	799	---	---	---
Total Expenditure	468,980	521,347	518,885	640,325

Subsidy	364,272	435,197	427,735	549,175
---------	---------	---------	---------	---------

Personal Services in the FY2009 Adopted Budget include the addition of an Urban Designer. This addition is to enhance the City's in-house urban design capabilities. The incremental cost for FY2009 is \$100,000.

Personnel Detail:

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2006-07	2007-08		2008-09
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Planning Administrator	1.00	1.00	1.00	1.00
Urban Designer	---	---	---	1.00
Senior City Planner	2.65	2.65	2.65	2.65
Planning Technician	2.00	2.00	2.00	2.00
Total Full-time Permanent Employees	5.65	5.65	5.65	6.65

The FY2009 Adopted Budget includes the addition of an Urban Designer to enhance services provided by this division.

Community Development Department

◆◆ Metro Planning
GE001 CDD010700
General Fund

Description:

Metropolitan Planning records the City of Des Moines' payment to the area-wide transportation planning agency (the amount is determined by agreement).

Expenditure Detail:

MAJOR OBJECT	2006-07	2007-08		2008-09
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Contractual Services	119,209	119,209	119,209	119,209
Total Expenditure	119,209	119,209	119,209	119,209
Subsidy	119,209	119,209	119,209	119,209

Community Development Department

CS - City Utility Assistance Program
GE001 CDD040100
General Fund

Description:

The City Utility Assistance Program provides assistance to low-income residents through furnace repair and replacement and assistance in keeping or reestablishing heat.


Revenue Detail:

MAJOR OBJECT	2006-07	2007-08		2008-09
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Franchise Fees	304,798	297,500	297,500	297,500
Revenue Totals	304,798	297,500	297,500	297,500

Expenditure Detail:

MAJOR OBJECT	2006-07	2007-08		2008-09
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Contractual Services	304,798	297,500	297,500	297,500
Total Expenditure	304,798	297,500	297,500	297,500
Subsidy	---	---	---	---

Community Development Department


Neighborhood Inspections
GE001 CDD070100
General Fund

Description:

The function of Neighborhood Inspections is to inspect non-owner occupied residential structures to ensure that they comply with Chapter 14 of the Municipal Code, and to inspect vacant residential structures to determine if their condition constitutes a danger to the health and safety of the public.

Revenue Detail:

MAJOR OBJECT	2006-07	2007-08		2008-09
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Payroll Interface Revenue Account	1,219	---	---	---
Licenses and Permits	9,515	6,300	8,800	8,800
Fines and Forfeitures	216,413	185,000	220,000	220,000
Charges for Services/User Fees	557,574	564,300	566,000	566,000
Other	189,718	180,000	185,000	185,000
Revenue Totals	974,439	935,600	979,800	979,800

Expenditure Detail:

MAJOR OBJECT	2006-07	2007-08		2008-09
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Personal Services	980,213	1,022,410	1,003,105	1,056,515
Contractual Services	226,079	265,061	261,548	253,888
Other Services and Charges	3,708	---	6,000	1,600
Commodities	48,759	72,000	81,040	46,740
Capital Outlays	160	3,000	3,000	3,000
Total Expenditure	1,258,919	1,362,471	1,354,693	1,361,743

Subsidy	284,480	426,871	374,893	381,943
---------	---------	---------	---------	---------

The expenditure budget for FY2009 includes a decrease in contractual services and commodities totaling \$43,000. This is the result of eliminating one of the two annual helicopter larvacide applications. This is part of the plan to mitigate the General Fund budget shortfall.

Personnel Detail:

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2006-07	2007-08		2008-09
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Neighborhood Inspection Administrator	1.00	1.00	1.00	1.00
Neighborhood Inspections Supervisor	1.44	1.44	1.44	1.44
Neighborhood Inspector	7.80	7.80	7.80	7.80
Vehicle Impound Clerk	0.18	0.18	0.18	0.18
Neighborhood Inspect Assistant	0.54	0.54	0.54	0.54
Total Full-time Permanent Employees	10.96	10.96	10.96	10.96

Community Development Department

◆ Neighborhood Planning
◆ GE001 CDD100100
General Fund

Description:

The Neighborhood Planning Division provides planning and leadership for the City's Neighborhood Revitalization Program. This includes: evaluation and selection of the neighborhoods to participate in the program, development of neighborhood plans and assistance with the implementation of the plan, technical assistance and support for the NFC and NDC activities, development of appropriate redevelopment plans and grant applications. In addition, the Neighborhood Planning Division provides planning support for the HUD Consolidated Plan and all related regulatory planning, which includes environmental reviews, historical and archaeological studies, and agreements for federally funded projects. The division administers the Neighborhood Recognition Policy and coordinates and provides staff support for the Neighborhood Revitalization Board.

Revenue Detail:

MAJOR OBJECT	2006-07	2007-08		2008-09
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Charges for Services/User Fees	120	1,500	---	---
Revenue Totals	120	1,500	---	---

Expenditure Detail:

MAJOR OBJECT	2006-07	2007-08		2008-09
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Personal Services	72,682	79,541	100,020	108,300
Transfers to Other Funds	---	---	2,250	---
Contractual Services	16,033	17,799	17,529	16,239
Other Services and Charges	534	---	---	---
Commodities	328	575	575	575
Total Expenditure	89,577	97,915	120,374	125,114

Subsidy	89,457	96,415	120,374	125,114
---------	--------	--------	---------	---------

Personnel Detail:

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2006-07	2007-08		2008-09
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Neighborhood Development Administrator	0.10	0.10	0.10	0.10
Senior City Planner	0.25	0.25	0.25	0.25
Assistant Planner	0.75	0.75	1.00	1.00
Total Full-time Permanent Employees	1.10	1.10	1.35	1.35

Community Development Department


Permit and Development Center
GE001 CDD130100
General Fund

Description:

The Permit and Development Center develops and administers standards to insure a healthy and vibrant community, including the administration, implementation, and coordination of all private development related reviews, permitting, licensing, and inspections. This center functions as a clearinghouse for most development related review, permitting, and regulatory functions, including staffing from the Community Development Department as well as full-time participation from the Fire and Engineering Departments. This division provides administrative support to the Licensing and Appeals Board and the Board for Power Engineers.

Revenue Detail:

MAJOR OBJECT	2006-07	2007-08		2008-09
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Licenses and Permits	33,954	26,430	29,000	29,000
Charges for Services/User Fees	73,347	54,500	67,600	67,600
Revenue Totals	107,301	80,930	96,600	96,600

Expenditure Detail:

MAJOR OBJECT	2006-07	2007-08		2008-09
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Personal Services	413,683	348,820	428,770	637,840
Contractual Services	57,131	49,722	59,142	73,532
Other Services and Charges	6,260	37,000	1,800	37,200
Commodities	16,595	15,775	15,775	15,775
Capital Outlays	1,009	4,108	4,100	4,100
Total Expenditure	494,678	455,425	509,587	768,447

Subsidy	387,377	374,495	412,987	671,847
---------	---------	---------	---------	---------

To increase the timeliness of commercial, residential, subdivision and site plan review capabilities, three positions have been added to the Permit and Development Center. This service enhancement results in an increase in the expenditure budget of \$200,000

Personnel Detail:

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2006-07	2007-08		2008-09
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Permit & Development Administrator	1.00	1.00	1.00	1.00
Building Inspector	---	---	---	1.00
Assistant Planner	1.00	1.00	1.00	2.00
Customer Service Representative	2.00	2.00	2.00	3.00
Senior Clerk	1.00	1.00	1.00	1.00
Total Full-time Permanent Employees	5.00	5.00	5.00	8.00

The FY2009 Adopted Budget includes the addition of three positions to enhance the service delivered by the Permit and Development Center. The positions added are Residential Building Inspector, Assistant Planner and Customer Service Representative.

Community Development Department

Development Zoning Section
GE001 CDD130400
General Fund

Description:

The functions of the Development Zoning Section are to: (1) deliver code enforcement services, abatement actions, and cost recovery for Municipal Codes relating to zoning, environmental quality, property maintenance, rodent and insect control, noise, sign, and public nuisance, (2) impound and dispose of junked and abandoned vehicles, (3) provide administrative support for the Zoning Board of Adjustment and the Odor Control Board, (4) assist in administration of local land use regulations, (5) review building and development plans, (6) submit recommendations on license applications, and (7) provide staff assistance in issuing building and related permits and to inspect for compliance in this regard.

Revenue Detail:

MAJOR OBJECT	2006-07	2007-08		2008-09
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Licenses and Permits	59,095	64,280	64,100	64,100
Charges for Services/User Fees	46,918	38,550	42,100	42,100
Revenue Totals	106,013	102,830	106,200	106,200

Expenditure Detail:


MAJOR OBJECT	2006-07	2007-08		2008-09
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Personal Services	282,913	341,330	321,900	339,730
Contractual Services	8,911	6,670	6,670	6,670
Total Expenditure	291,824	348,000	328,570	346,400

Subsidy	185,811	245,170	222,370	240,200
---------	---------	---------	---------	---------

Personnel Detail:

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2006-07	2007-08		2008-09
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Deputy Zoning Enforcement Officer	1.00	1.00	1.00	1.00
Development Zoning Inspector	3.00	3.00	3.00	3.00
Total Full-time Permanent Employees	4.00	4.00	4.00	4.00

Community Development Department


Building Inspection
GE001 CDD160100
General Fund

Description:

The Permit and Development Center - Building Inspection Division inspects buildings to ensure compliance with the City's Building Code during construction and alteration activities.

Revenue Detail:

MAJOR OBJECT	2006-07	2007-08		2008-09
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Licenses and Permits	2,046,362	1,875,050	1,901,000	1,901,000
Fines and Forfeitures	1,416	500	800	800
Charges for Services/User Fees	947	10,000	8,000	8,000
Other	807	---	---	---
Revenue Totals	2,049,532	1,885,550	1,909,800	1,909,800

Expenditure Detail:

MAJOR OBJECT	2006-07	2007-08		2008-09
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Personal Services	635,152	779,600	757,200	776,490
Contractual Services	42,726	39,157	38,379	38,649
Other Services and Charges	1,158	5,000	1,500	5,000
Commodities	45	---	---	---
Total Expenditure	679,081	823,757	797,079	820,139

Subsidy	(1,370,451)	(1,061,793)	(1,112,721)	(1,089,661)
---------	-------------	-------------	-------------	-------------

Personnel Detail:

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2006-07	2007-08		2008-09
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Deputy Building Official	1.00	1.00	1.00	1.00
Senior Building Inspector	1.00	1.00	1.00	1.00
Plans Examiner	2.00	3.00	3.00	3.00
Building Inspector	4.00	4.00	4.00	4.00
Total Full-time Permanent Employees	8.00	9.00	9.00	9.00

Community Development Department

Electrical Inspection
GE001 CDD160400
General Fund

Description:

The Permit and Development Center - Electrical Inspection Division inspects buildings to ensure compliance with the City's Electrical Code.

Revenue Detail:

MAJOR OBJECT	2006-07	2007-08		2008-09
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Licenses and Permits	284,279	256,780	250,000	240,000
Charges for Services/User Fees	3,865	4,000	4,000	4,000
Revenue Totals	288,144	260,780	254,000	244,000

Expenditure Detail:


MAJOR OBJECT	2006-07	2007-08		2008-09
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Personal Services	244,428	249,880	248,810	261,240
Contractual Services	16,831	13,149	17,247	17,287
Commodities	33	---	---	---
Total Expenditure	261,292	263,029	266,057	278,527

Subsidy	(26,852)	2,249	12,057	34,527
---------	----------	-------	--------	--------

Personnel Detail:

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2006-07	2007-08		2008-09
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Senior Electrical Inspector	1.00	1.00	1.00	1.00
Electrical Inspector	2.00	2.00	2.00	2.00
Total Full-time Permanent Employees	3.00	3.00	3.00	3.00

Community Development Department


Mechanical Inspection
GE001 CDD160700
General Fund

Description:

The Permit and Development Center - Mechanical Inspection Division inspects buildings to ensure compliance with the City's Mechanical Code.

Revenue Detail:

MAJOR OBJECT	2006-07	2007-08		2008-09
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Licenses and Permits	169,078	136,560	152,500	171,500
Fines and Forfeitures	700	500	500	500
Charges for Services/User Fees	1,225	1,000	1,000	1,000
Revenue Totals	171,003	138,060	154,000	173,000

Expenditure Detail:

MAJOR OBJECT	2006-07	2007-08		2008-09
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Personal Services	186,002	157,290	225,335	238,895
Contractual Services	8,818	7,032	6,628	6,678
Other Services and Charges	2,437	---	---	---
Total Expenditure	197,257	164,322	231,963	245,573

Subsidy	26,254	26,262	77,963	72,573
---------	--------	--------	--------	--------

Personnel Detail:

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2006-07	2007-08		2008-09
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Senior Mechanical Inspector	1.00	1.00	1.00	1.00
Mechanical Inspector	1.00	1.00	1.00	1.00
Total Full-time Permanent Employees	2.00	2.00	2.00	2.00

Community Development Department

◆◆ Plumbing Inspection
GE001 CDD161000
General Fund

Description:

The Permit and Development Center - Plumbing Inspection Division inspects buildings to ensure compliance with the City's Plumbing Code.

Revenue Detail:

MAJOR OBJECT	2006-07	2007-08		2008-09
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Licenses and Permits	332,050	320,400	319,300	360,600
Fines and Forfeitures	366	---	300	300
Charges for Services/User Fees	2,755	2,250	2,400	2,400
Use of Money and Property	710	500	500	500
Revenue Totals	335,881	323,150	322,500	363,800

Expenditure Detail:

MAJOR OBJECT	2006-07	2007-08		2008-09
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Personal Services	206,704	205,170	219,190	235,030
Contractual Services	16,092	13,864	17,353	17,613
Other Services and Charges	12	---	---	---
Total Expenditure	222,808	219,034	236,543	252,643

Subsidy	(113,073)	(104,116)	(85,957)	(111,157)
---------	-----------	-----------	----------	-----------

Personnel Detail:

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2006-07	2007-08		2008-09
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Senior Plumbing Inspector	1.00	1.00	1.00	1.00
Plumbing Inspector	2.00	2.00	2.00	2.00
Total Full-time Permanent Employees	3.00	3.00	3.00	3.00

Community Development Department

Special Revenue Funds

ORGANIZATION CODE		2006-07	2007-08		2008-09
		ACTUAL	ADOPTED	AMENDED	ADOPTED
SP050 CDD980300	NDD - PS-PC Cost Center	(3,368)	---	---	---
SP050 CDD980700	NCS - PS-PC Cost Center	(394)	---	---	---
SP060 CDD100400	LIHTC-Low Inc Hsg Tax Credit	---	---	3,000	1,500
SP716 CDD980500	Christmas Basket Project	14,662	12,000	20,000	20,000
SP749 CDD980100	Community Service Fund	1,374	1,000	1,000	1,000
SP749 CDD980110	Cooling Assistance	---	---	500	500
SP749 CDD980120	Heating Assistance	1,153	700	1,000	1,000
SP749 CDD980130	ICARE Unused Insurance Proceed	340,492	400,000	100,000	---
SP749 CDD980140	ICARE	---	---	40,000	40,000
SP749 CDD980150	Polk County WX Administration	33,384	15,000	30,000	30,000
SP749 CDD980160	United Way	20,385	---	500	500
SP836 CDD980600	Personal Pantry	---	---	1,000	1,000
SP857 CDD980250	Neighborhood Revitalization Program Evaluation	3,014	2,500	2,500	2,500
SP863 CDD981200	Highland Park SSMID	8,358	11,887	11,887	11,887
SP864 CDD981300	Ingersol SSMID	---	20,072	20,072	21,156
Subtotal Nongrant Special Revenue		419,060	463,159	231,459	131,043

Community Development Block Grants – SP020 CDD049900

CDBG1999000	Administration	(10,520)	---	---	---
CDBG1999001	Program Monitoring	340	---	---	---
CDBG1999005	CCI - Comm Reinvestment Org	(2,974)	---	---	---
CDBG1999006	CCI - Grassroots Neigh Org	(6,972)	---	---	---
CDBG1999007	SCRUB	(15,543)	---	---	---
CDBG1999009	NCS - Housing Counselling	(98)	---	---	---
CDBG1999010	NCS - Acquisition/Rehabilitation	(1,522)	---	---	---
CDBG1999011	NCS - Emergency Loan	(306)	---	---	---
CDBG1999012	NCS - HILP	(22,097)	---	---	---
CDBG1999015	Neighborhood Redevelopment	(790)	---	---	---
CDBG1999016	NRP	(6,050)	---	---	---
CDBG1999020	NIRP	(11,218)	---	---	---
CDBG1999020	Community Business Center - Comp SB Tech Assist	(3,100)	---	---	---
CDBG1999023	Creative Visions - Peer Counselling	(2,292)	---	---	---
CDBG1999024	DMPS - NH - Home Rep/Chore Svcs	(16,214)	---	---	---
CDBG1999026	Home Inc. - Affordable Housing and Employment Collaboration	(10,465)	---	---	---
CDBG1999028	NHS - High Risk Loan Program	(44,581)	---	---	---
CDBG1999030	Big Brothers/Sisters CBS 4 You	(17,373)	---	---	---
CDBG1999031	Churches United Shelter	(2,608)	---	---	---
CDBG1999032	Logan Site Office	(386)	---	---	---
CDBG1999034	Model City Site Office	(1,534)	---	---	---
CDBG1999035	Pioneer-Columbus Site Office	237,321	---	---	---
CDBG1999036	Southeast Site Office	(59)	---	---	---
CDBG1999037	Woodland Willkie Site Office	(1,641)	---	---	---
CDBG1999038	Camp Fire Boys & Girls Day Camp	(10,244)	---	---	---
CDBG1999039	Comm Based Recreation Services	(4,379)	---	---	---
CDBG1999042	EFR-PEP Uplift	(4,167)	---	---	---
CDBG1999043	Hawthorn Hill - New Direct Shelter	(3,644)	---	---	---
CDBG1999044	Hispanic Educational Resource Ctr	(8,110)	---	---	---
CDBG1999046	OSACS - Ed, Jobs, and Life Skills	(7,242)	---	---	---
CDBG1999047	Our Community Kitchen	(2,500)	---	---	---

Community Development Department

ORGANIZATION CODE		2006-07	2007-08		2008-09
		ACTUAL	ADOPTED	AMENDED	ADOPTED
CDBG1999048	Tiny Tots - Subsidized Child Care	(6,624)	---	---	---
CDBG1999051	YWCA - Childcare Subsidy Prog	(2,967)	---	---	---
CDBG1999052	YWCA - DM Register Learning Ctr	(2,622)	---	---	---
CDBG1999053	Guthrie Avenue Business Park	(225)	---	---	---
CDBG1999054	EDFIA - Action Loan	(6,255)	---	---	---
CDBG2000000	Administration - CDBG General	(4,867)	---	---	---
CDBG2002025	Sixth and College - N.R.	76,448	---	---	---
CDBG2004034	Forest Avenue Redevelopment	8,818	---	130,580	130,580
CDBG2004035	DMPS - Home Remodelling Proj	32,971	---	55,600	55,600
CDBG2006000	Admin - Consolidated Planning	49,916	---	---	---
CDBG2006001	Admin - Monitoring	234,762	---	---	---
CDBG2006002	Admin - Neighborhood Revit	81,483	---	---	---
CDBG2006003	Admin - ED and Planning Support	14,515	---	---	---
CDBG2006005	NID-Code Enforcement/NHBSD	520,068	---	---	---
CDBG2006007	ISED-Microenterprise Dev	21,287	---	---	---
CDBG2006011	CJM - Hansen House	13,547	---	---	---
CDBG2006012	HC-Transitional Housing Program	5,900	---	---	---
CDBG2006013	YWCA-Operating Costs	20,000	---	---	---
CDBG2006014	NCS-Owner-Occupied Rehab	410,088	---	137,840	137,840
CDBG2006015	NCS-Technical Assistance	26,614	---	---	---
CDBG2006016	NFC-Tool Lending Library	18,574	---	---	---
CDBG2006017	NCS-Investor Owned Rehab	299,990	---	342,740	342,740
CDBG2006018	CDD - King Irving Housing Con	36,633	---	488,220	488,220
CDBG2006019	Engineering-Demolition	65,069	---	---	---
CDBG2006022	PW-NIRP	335,000	---	---	---
CDBG2006024	IHYC-Reggie's Place	10,000	---	---	---
CDBG2006025	Forest Site Office	50,232	---	---	---
CDBG2006026	Logan Site Office	39,640	---	---	---
CDBG2006027	Creative Vision - Proj Turnaround	39,976	---	---	---
CDBG2006029	CCI-Home Ownership Project	19,104	---	---	---
CDBG2006030	NFC-Homebuyer Education	29,730	---	---	---
CDBG2006031	PW-SCRUB	51,045	---	---	---
CDBG2006032	MTA-Opportunities thru Transit	4,887	---	---	---
CDBG2006033	CHDC - Spec Needs Sr Home Rpr	92,435	---	---	---
CDBG2006034	CDD - Forest Avenue Redev	145,161	---	---	---
CDBG2006036	IHYC-Trans Living/St Outreach	11,359	---	---	---
CDBG2006039	Hawthorn Hill New Directions	5,002	---	---	---
CDBG2006041	CU-Transit Bus Shuttle	3,058	---	---	---
CDBG2006042	PHC-Homeless Medical & Pharm	13,500	---	---	---
CDBG2006043	Beacon-Transitional Hsg and Supp	19,237	---	---	---
CDBG2006044	BLR - Bernie Lorenz Recovery	11,650	---	---	---
CDBG2006045	CFI - Family Violence	4,311	---	---	---
CDBG2006047	CHD - Home Ownership Maint	25,000	---	---	---
CDBG2006099	Unallocated	145,010	---	---	---
CDBG2007000	Admin - Consolidated Planning	53,696	224,100	394,504	---
CDBG2007001	Admin - Monitoring	150,389	137,500	124,611	---
CDBG2007002	Admin - Neighborhood Revit	99,230	91,000	82,770	---
CDBG2007003	Admin - ED and Planning Support	17,016	28,500	39,984	---
CDBG2007005	NID-Code Enforcement/NHBSD	501,229	500,000	498,771	---
CDBG2007007	ISED-Microenterprise Dev	18,023	15,000	11,977	---
CDBG2007011	CJM - Hansen House	13,995	15,000	16,005	---
CDBG2007012	HC-Transitional Housing Program	5,500	2,800	100	---
CDBG2007013	YMCA-Operating Costs	20,000	20,000	20,000	---
CDBG2007014	NCS-Homeowner Rehab	268,387	312,500	356,612	---
CDBG2007015	NCS-Technical Assistance	26,852	50,000	73,147	---
CDBG2007016	NFC-Tool Lending Library	20,399	25,000	29,601	---

Community Development Department

ORGANIZATION CODE		2006-07	2007-08		2008-09
		ACTUAL	ADOPTED	AMENDED	ADOPTED
CDBG2007017	NCS-Rental Acquisition/Rehab	47,424	187,500	327,576	---
CDBG2007019	ENGR-Demolition	166,791	50,000	154,100	154,100
CDBG2007022	PW-NIRP	---	162,500	325,000	---
CDBG2007024	IHYC-Reggie's Place	10,000	10,000	10,000	---
CDBG2007025	Forest Site Office	130,472	58,800	104,727	---
CDBG2007026	Logan Site Office	---	58,800	---	---
CDBG2007027	Creative Vision - Proj Turnaround	24,169	25,000	25,831	---
CDBG2007029	CCI-Home Ownership Project	29,843	25,000	20,157	---
CDBG2007030	NFC-Homebuyer Education	27,358	25,000	22,642	---
CDBG2007031	PW-SCRUB	84,119	50,000	15,881	---
CDBG2007032	RTA-Opportunities Thru Trust	11,886	10,000	8,114	---
CDBG2007033	CHDC - Spec Needs Sr Home Rpr	46,156	74,500	102,844	---
CDBG2007034	CDD - Forest Av Redevelopment	127,217	75,000	22,783	---
CDBG2007039	Hawthorn Hill New Directions	19,998	---	20,002	---
CDBG2007041	CIS - Transit Shuttle Service	10,928	12,000	13,072	---
CDBG2007042	PHC-Clinic Oper Support	10,000	---	---	---
CDBG2007044	BLR - Bernie Lorenz Recovery	---	10,000	20,000	---
CDBG2007048	CIS - Community Kitchen	27,399	20,000	12,601	---
CDBG2007049	OED Neigh Revit Loan Program	---	89,500	179,000	---
CDBG2007050	DSM Neighbors Resource Office	---	7,500	15,000	---
CDBG2008000	Admin-Consolidated Planning	---	---	224,057	224,056
CDBG2008001	Admin-Monitoring	---	---	137,500	137,500
CDBG2008002	Admin-Neighborhood Revitalizat	---	---	91,036	91,035
CDBG2008003	Admin-ED & Plaining Support	---	---	28,500	28,500
CDBG2008005	NID-Code Enforcement/NHBSD	---	---	381,250	381,250
CDBG2008007	ISED-Microenterprise Dev	---	---	20,000	20,000
CDBG2008008	CIS-Emergency Homeless Shelter	---	---	25,250	25,250
CDBG2008010	CFI-Compass Project	---	---	10,000	10,000
CDBG2008011	CJM-Hansen House	---	---	3,000	3,000
CDBG2008012	HC-Transitional Housing Progra	---	---	17,500	17,500
CDBG2008013	YWCA-Operating Costs	---	---	17,500	17,500
CDBG2008014	NCS-Homeowner Rehab	---	---	339,404	339,403
CDBG2008015	NCS-Technical Assistance	---	---	54,300	54,300
CDBG2008016	NFC-Tool Lending Library	---	---	25,000	25,000
CDBG2008017	NCS-Rental Acquisition/Rehab	---	---	203,650	203,650
CDBG2008019	ENG-Demolition	---	---	27,500	27,500
CDBG2008022	PW-NIRP	---	---	187,500	187,500
CDBG2008024	IHYC-Reggie's Place	---	---	10,000	10,000
CDBG2008025	CS-Site Offices	---	---	130,000	130,000
CDBG2008027	CV-Project Turnaround	---	---	25,000	25,000
CDBG2008029	CCI-Home Ownership Project	---	---	25,000	25,000
CDBG2008030	NFC-Homebuyer Education	---	---	25,000	25,000
CDBG2008031	PW-SCRUB	---	---	60,000	60,000
CDBG2008032	DART-Opportunities Thru Transi	---	---	10,000	10,000
CDBG2008033	CHDC-SeniorWise/Home Rpr	---	---	85,000	85,000
CDBG2008036	IHYC-Trans Living/St Outreach	---	---	12,000	12,000
CDBG2008042	PHC-Clinic Operations Support	---	---	10,000	10,000
CDBG2008043	Beacon-Trans Hsg & Support	---	---	17,500	17,500
CDBG2008048	CIS-Community Kitchen	---	---	17,750	17,750
CDBG2008049	OED Neigh Revit Loan Prgm	---	---	62,500	62,500
CDBG2008050	DSM Neighbors Resource Office	---	---	12,500	12,500
CDBG2008052	OED-Financial Assist Prgm	---	---	25,000	25,000
CDBG2008053	NDD-South Park Neigh Sidewalk	---	---	16,250	16,250
CDBG2008054	CDD-Polk Co Hsg Continuum	---	---	25,000	25,000
CDBG2008099	2008 Unallocated	---	1,903,700	---	---
CDBG2009099	2009 CDBG Unallocated	---	---	---	2,448,900
Subtotal CDBG Grants		4,955,968	4,276,200	6,563,839	6,119,424

Community Development Department

ORGANIZATION CODE		2006-07	2007-08		2008-09
		ACTUAL	ADOPTED	AMENDED	ADOPTED
Community Services Block Grants – SP027 CDD049900					
COPC1999001	Comm Outreach Partnership Ctr	(7,090)	---	---	---
CSBG1999001	CSBG - 10/1/98-9/30/99	(1,217)	---	---	---
CSBG2000001	CSBG - 10/1/99 - 9/30/2000	1,227	---	---	---
CSBG2005001	2005 CSBG	(2,300)	---	---	---
CSBG2006001	CSBG2006	330,910	---	---	---
CSBG2007001	CSBG - 2007	142,854	375,000	382,146	---
CSBG2008001	CSBG 2008	---	112,500	131,250	393,750
CSBG2009001	CSBG 2009	---	---	---	131,250
DMHH2007001	Greater DM Habitat for Humanity	19,649	---	55,351	---
ETAG2007001	ETA GRANT	---	---	245,835	245,835
EZEC1998001	EC - Clearing Account	(2,373)	---	---	---
EZEC1999001	Enterprise Community - 1999	3,229	---	---	---
ICAC2000001	Embrace Iowa	9,174	---	8,500	8,500
PCHT2006002	Polk Co Housing Trust ERL	200,319	100,100	---	---
PCHT2006003	Polk Co Housing Trust LBP	59,109	42,000	65,891	---
PCHT2007002	Polk C Housing Trust ERL	88,958	115,000	193,505	---
PCHT2007003	Polk Co Housing Trust LBP	---	---	115,000	115,000
PCHT2008002	Polk County Housing Trust ERL	---	---	53,750	161,250
PCHT2008003	Polk County Housing Trust LBP	---	---	53,750	161,250
UNWA2006001	United Way - 2006	---	---	21,000	21,000
WESE1999001	Weed and Seed	7,090	---	---	---
WESE2006001	Weed and Seed	52,581	100,000	147,419	---
	Subtotal CSBG Grants	902,120	844,600	1,473,397	1,237,835
Disaster Recovery Grants – SP030 CDD049900					
DRCD2000001	Frisbee Park - HMGP - DSR-996	45,321	---	---	---
	Subtotal Disaster Recovery Grants	45,321	---	---	---
FHLB and Transition Grants – SP031 CDD049900					
FHLB2005001	Federal Home Loan Bank	55,717	---	---	---
FHLB2006001	Federal Home Loan Bank	52,800	125,000	197,200	---
FHLB2006003	Federal Home Loan Bank - LBP	16,763	---	153,750	51,250
FHLB2007003	Federal Home Loan Bank - LBP	---	---	102,500	102,500
FHLB2008001	Federal Home Loan Bank	---	---	---	187,500
FHLB2008003	Federal Home Loan Bank - LBP	---	---	---	125,000
	Subtotal FHLB & Transition Grants	125,280	125,000	453,450	466,250
Energy Grants – SP033 CDD049900					
LIHE0000001	LIHEAP DARP	3,718	---	---	---
LIHE1999001	LIHEAP - 10/1/98 - 9/30/99	(1,888)	---	---	---
LIHE2000001	LIHEAP - 10/1/99 - 9/30/2000	7,032	---	---	---
LIHE2006001	LIHEAP 2006	82,536	---	---	---
LIHE2007001	LIHEAP - 2007	2,342,035	448,700	420,000	---
LIHE2008001	LIHEAP 2008	---	1,275,000	1,500,000	420,000
LIHE2009001	LIHEAP 2009	---	---	---	1,500,000
PUIA2005001	Power Up Iowa	395	---	---	---
	Subtotal Energy Grants	2,433,828	1,723,700	1,920,000	1,920,000

Community Development Department

ORGANIZATION CODE		2006-07 ACTUAL	2007-08		2008-09 ADOPTED
			ADOPTED	AMENDED	
Home Grants – SP036 CDD049900					
CHDO2005000	CHDO-2005	7,743	---	---	---
CHDO2006000	2006 CHDO	246,050	---	---	---
CHDO2007000	2007 CHDO	---	---	253,000	---
CHDO2008000	2008 CHDO	---	---	101,500	101,500
CHDO2009000	2009 CHDO	---	---	---	101,500
HOME2005000	Home Admin Costs 2005	185	---	---	---
HOME2005001	Home Owner-Occupied 2005	12,036	---	---	---
HOME2005002	Home Investor-Owned 2005	18,888	---	2,300	---
HOME2005003	Home New Construction 2005	148,157	---	---	---
HOME2005004	Home ADDI 2005	22,500	---	---	---
HOME2005005	Home - State Funding	27,460	---	---	---
HOME2006000	2006 Home Funds	1,661,964	---	---	---
HOME2007000	Home 2007	74,739	---	958,261	---
HOME2007009	Home 2007 Unallocated	---	516,500	---	---
HOME2008000	HOME 2008	---	---	580,000	580,000
HOME2008099	2008 Home Unallocated	---	516,500	---	---
HOME2009000	HOME 2009	---	---	---	580,000
Subtotal Home Grants		2,219,722	1,033,000	1,895,061	1,363,000
Homeless Grants – SP039 CDD049900					
HESG1999001	HUD ESGP - Beacon of Life - 1999	(1,667)	---	---	---
HESG1999002	HUD ESGP - Central Drug - 1998-99	(1,567)	---	---	---
HESG1999003	HUD ESGP - Coalition for the Homeless - 1998-99	(3,516)	---	---	---
HESG1999006	HUD ESGP - Hansen House - 1998-99	(6,888)	---	---	---
HESG1999007	HUD ESGP - Hawthorn Hill - 1998-99	(1,949)	---	---	---
HESG1999013	Churches United Shelter	(2,197)	---	---	---
HESG1999014	Des Moines Coalition for the Homeless - Transitional Housing	(1,561)	---	---	---
HESG1999015	Hawthorn Hill - New Directions Shelter	(2,796)	---	---	---
HESG2000007	City of Des Moines - Administration	14,981	---	---	---
HESG2005001	St Joseph's Emergency Family Shelter	(5,051)	---	---	---
HESG2006001	St Joseph's Emergency Family Shelter	10,785	---	---	---
HESG2006002	CU - Meal Dist/Comm Kitchen	7,575	---	---	---
HESG2006007	City Admin	7,350	---	---	---
HESG2006009	CFI - Family Violence Center	220	---	---	---
HESG2006010	CU - Emergency Homeless Shelter	15,921	---	---	---
HESG2006012	CU-Transit Shuttle Service	10,421	---	---	---
HESG2006013	HHM-New Directions Shelter	12,126	---	---	---
HESG2007001	St. Joseph's Emergency Family S	14,603	13,500	12,397	---
HESG2007004	Beacon Transitional Housing and Supp	17,780	17,500	17,220	---
HESG2007005	HC-Transitional Housing Program	9,480	15,200	8,955	---
HESG2007007	City Admin	12,018	---	---	---
HESG2007009	HESG 2007 Unallocated	13,000	13,000	13,000	---
HESG2007010	CIS - Emergency Homeless Shelter	30,001	22,000	13,999	---

Community Development Department

ORGANIZATION CODE		2006-07	2007-08		2008-09
		ACTUAL	ADOPTED	AMENDED	ADOPTED
HESG2007011	IHYC-Transitional Living/Street	12,000	12,000	12,000	---
HESG2007013	HHM - New Directions Shelter	---	20,000	---	---
HESG2008001	St Joseph's Emerg Family Shelt	---	---	13,500	13,500
HESG2008002	CIS-Community Kitchen	---	---	10,000	10,000
HESG2008005	MECCA-Transitional Housing	---	---	2,250	2,250
HESG2008009	CFI-Family Violence Center	---	---	13,000	13,000
HESG2008012	CIS-Transit Shuttle Service	---	---	12,000	12,000
HESG2008013	HHM-New Directions Shelter	---	---	20,000	20,000
HESG2008014	Criminal Justice-Hansen House	---	---	17,000	17,000
HESG2008099	HESG - 2008 Unallocated	---	112,500	---	---
HESG2009099	2009 HESG Unallocated	---	---	---	87,750
SESG1999001	State ESG - Beacon of Life - 1998-99	(1,667)	---	---	---
SESG1999003	State ESG - Creative Visions - 1998-99	(812)	---	---	---
SESG1999006	State ESG - Churches United Shelter - 1998-99	(3,718)	---	---	---
SESG1999007	State ESG - Community Voice Mail - 1998-99	(5,922)	---	---	---
SESG1999008	State ESG - Des Moines Coalition for the Homeless - 1998-99	(934)	---	---	---
SESG1999009	State ESG - Harbor of Hope - 1998-99	(1,667)	---	---	---
SESG1999010	State ESG - Hawthorn Hill - 1998-99	(1,366)	---	---	---
SESG1999012	State ESG - House of Mercy - 1998-99	(5,577)	---	---	---
SESG1999013	State ESG - Iowa Homeless Youth Center/Family Futures - 1998-99	(19,242)	---	---	---
SESG1999014	State ESG - Knights Hospice House - 1998-99	(1,258)	---	---	---
SESG1999016	State ESG - Community Kitchen - 1998-99	(4,637)	---	---	---
SESG1999017	State ESG - Port of Entry - 1998-99	(1,844)	---	---	---
SESG1999018	State ESG - Proteus, Inc. - 1998-99	(2,266)	---	---	---
SESG1999019	State ESG - St. Ambrose TF - 1998-99	(628)	---	---	---
SESG1999021	State ESG - YWCA of Greater Des Moines - 1998-99	(3,586)	---	---	---
SESG1999022	State ESG - Youth Emergency Services Shelter - 1998-99	(7,135)	---	---	---
SESG2000024	State ESG	67,309	---	---	---
SHPG2003002	West Des Moines Human Services - Transitional Housing	2,119	---	---	---
SHPG2004005	Buchanan Transitional Living Center	98,993	---	40,509	---
SHPG2004006	Lighthouse Transitional Living	199,375	---	---	---
SHPG2004010	HMIS	27,737	---	---	---
SHPG2005008	YMCA Transitional Housing	14,009	---	---	---
SHPG2006001	PHC Street Outreach	84,997	---	3	---
SHPG2006002	West Des Moines Human Services	86,357	---	968	---
SHPG2006003	PHC-Homeless Helpline	72,700	---	2,705	---
SHPG2006004	PHC Enhancement	256,109	---	---	---
SHPG2006007	House of Mercy	289,733	---	---	---

Community Development Department

ORGANIZATION CODE		2006-07 ACTUAL	2007-08		2008-09 ADOPTED
			ADOPTED	AMENDED	
SHPG2006008	YMCA Transitional Housing	67,109	---	35,108	---
SHPG2006009	House of Mercy - Capital Park	132,611	---	---	---
SHPG2007001	Primary St. Outreach	275	---	84,725	---
SHPG2007002	West Des Moines Human Services	1,283	---	68,089	6,000
SHPG2007004	Primary Enhancement	924	---	255,184	---
SHPG2007005	Buchanan Tra nsitional Living	1,452	---	56,258	41,680
SHPG2007006	Lighthouse Host Home	95,326	---	285,532	---
SHPG2007007	House of Mercy	52,967	---	283,904	---
SHPG2007008	YMCA Transitional Housing	1,692	---	83,524	17,000
SHPG2007009	House of Mercy-Capital Park	76,408	---	225,072	---
SHPG2007010	IA Inst Comm Alliance - HMIS	83,603	---	2,039	---
SHPG2007099	2007 SHPG Unallocated	---	750,000	---	---
SHPG2008099	2008 SHPG Unallocated	---	---	---	1,427,250
SPLC2004002	Shelter Plus Care - Anawim 2	137,384	188,200	207,468	172,800
SPLC2006001	Shelter Plus Care - Anawim	587,854	479,300	51,227	---
SPLC2007001	Shelter Plus Care - Anawim Hsg	121,684	---	636,932	---
SPLC2007099	2007 Shelter Plus Care Unallocated	---	600,000	---	---
SPLC2008099	2005 Shelter Plus Care Unalloc	---	---	---	735,270
	Subtotal Homeless Grants	<u>2,658,820</u>	<u>2,243,200</u>	<u>2,484,568</u>	<u>2,575,500</u>
 Weatherization Grants – SP045 CDD04990					
DOEN2005001	2005 Weatherization	(2,208)	---	---	---
	Subtotal Weatherization Grants	<u>(2,208)</u>	<u>---</u>	<u>---</u>	<u>---</u>
	Subtotal Grants	<u>13,338,851</u>	<u>10,245,700</u>	<u>14,790,315</u>	<u>13,682,009</u>
	Total Special Revenue Funds	<u><u>13,757,911</u></u>	<u><u>10,708,859</u></u>	<u><u>15,021,774</u></u>	<u><u>13,813,052</u></u>

Community Development Department

◆ **Grants Personnel**
CDD049900

Personnel Detail:

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2006-07	2007-08		2008-09
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Neighborhood Development Admin.	0.90	0.90	0.90	0.90
Community Services Administrator	1.00	1.00	1.00	1.00
Senior City Planner	2.10	2.10	3.10	3.10
Neighborhood Inspections Supervisor	1.56	1.56	1.56	1.56
Community Action Site Supervisor	2.00	2.00	2.00	2.00
Senior Housing Conservation Inspector	1.00	1.00	1.00	1.00
Neighborhood Inspector	8.20	8.20	8.20	8.20
Housing Financial Analyst	1.00	1.00	1.00	1.00
Housing Conservation Inspector	2.00	2.00	2.00	2.00
Development Zoning Inspector	1.00	1.00	---	---
Assistant Planner	2.25	2.25	2.00	2.00
Administrative Aide	1.00	1.00	1.00	1.00
Vehicle Impound Clerk	0.82	0.82	0.82	0.82
Energy Assistance Worker	1.00	1.00	1.00	1.00
Neighborhood Inspect Assistant	3.46	3.46	3.46	3.46
Customer Service Representative	1.00	1.00	1.00	1.00
Intermediate Clerk Typist	3.00	3.00	3.00	3.00
Intermediate Clerk	1.00	1.00	---	---
Family Development Specialist	1.00	1.00	3.00	3.00
Total Full-time Permanent Employees	35.29	35.29	36.04	36.04

